



**School District U-46
Elgin, Illinois**

Five-Year Enrollment Projections

**Citizens' Advisory Council
Enrollment and Facilities Committee
May 2014**

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Presented to U-46 Board of Education: May 5, 2014

SCHOOL DISTRICT U-46
ELGIN, ILLINOIS
2013-2014
Citizens' Advisory Council
Enrollment and Facilities Committee

Acknowledgments

Listed below are the names of the individuals who served on the Enrollment and Facilities Committee for the 2013-2014 school years.

Committee Members:

Ruth Beckner (Bartlett Elementary)
Lynda Rundio, David Odman (Clinton)
Christa Olsen (Creekside)
Natalie Olsen (Fox Meadow)
Renee Sweeney (Larkin HS)
Nathan Gac, Roger Wallace (Prarieview)
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Committee Chairpersons:

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Jeff King

Thank you also to Information Systems for providing requested data.

Table of Contents

General Overview	3
Work for 2013-2014	4
District and School Enrollment Projections.....	6
Explanation of Additional Data	8
Recommendations.....	11
Tentative Timeline for Boundary Considerations.....	12
Attendance Boundary Guidelines	13
CAC Committee Member Code of Conduct.....	20
CAC Committee Member Attendance Policy.....	21
 SUPPORTING DATA	
5-Year Utilization Overview.....	1-1
Administrative Capacity Breakdown.....	1-2
Classroom Utilization	1-3
Enrollment as of September 30, 2013	2-1
5-Year District Enrollment Projections.....	2-2
Kindergarten Projections	2-3
Elementary School Actual vs. Capacity.....	2-4
Notes for Individual School Sheets	
Individual Elementary School Enrollment Projections (listed alphabetically)	
Middle School and High School Actual vs. Capacity.....	2-47
Individual Middle School Enrollment Projections (listed alphabetically)	
Individual High School Enrollment Projections (listed alphabetically)	
New Housing Projections within School District U-46	3-1
Table of Estimated Ultimate Population Per Dwelling Unit.....	3-4
Residentially Zoned Vacant Land.....	3-5
School Feeder Patterns.....	3-6

General Overview

The Enrollment and Facilities Committee of CAC is responsible for monitoring school capacities and enrollment and working with administration to recommend boundary and facility changes if necessary. The Committee is also responsible for generating this report, which provides the public and the district with information about current and past enrollment; projected enrollment for the next five years; school capacity; the location of special programs; feeder patterns between elementary, middle, and high school; and the number of mobile classrooms at each school. In addition, the report tracks area births, the location of vacant land, and active or planned housing developments.

This report is an important tool when considering boundary adjustments. Enrollment projections are an estimate of future attendance within the district and within specific buildings. The Enrollment and Facilities Committee develops five-year enrollment projections through data collection and evaluation of past enrollment trends at each elementary, middle and high school.

Projections are affected by the economy. Interest rates, availability of money, housing construction, and other factors all influence the number of children entering the district. A multi-home development could drastically affect the projections in this report and increase enrollment more than predicted. Similarly, an economic downturn could slow home construction and cause lower enrollment or reduce the rate of student influx into the district. However, negative economic trends could also increase enrollment through the arrival of students from private institutions. Because of the multiple diverse factors impacting enrollment, it is imperative that housing developments are monitored and enrollment projections updated on an annual basis.

Work for 2013-2014

The Committee focused on two main areas of work in 2013-2014.

1. Completion of the 2012-2013 Enrollment and Facilities Report

The Committee was unable to complete the 2012-2013 Enrollment and Facilities report by May 2013. This year's committee put together a truncated version of the 2012-2013 report which included enrollment numbers, birth information, program information, and updated projections. The 2012-2013 does not include updated development information nor does it make any recommendations. This report was completed and approved by the Committee in November 2013, approved by CAC Executive in December 2013, and will be presented to CAC General with the 2013-2014 Enrollment and Facilities report.

2. Completion of the 2013-2014 Enrollment and Facilities Report

The Committee updated the 2013-2014 Enrollment and Facilities Report with enrollment data, area births, development information, program information, and classroom utilization. There are a number of important points worth noting.

- The district enrollment has remained stable at between 40,500 and 41,000 for the past three years and is projected to remain in that range through 2018-2019.
- The committee continued the work of the 2011-12 committee by looking at the current classroom utilization of each elementary school. The committee updated the spreadsheet which provides details of how each elementary school is being used (see page 1-B). This spreadsheet offers a snapshot of the different types programs in each building and how many classrooms are used by each program as well as the number of empty rooms available in each building. It documents 114 empty classrooms throughout the district at the elementary level.
- The Capacity Breakdown sheet was updated to reflect current staffing (27 students grades K-3, 33 students grades 4-6 for General Ed).
- The Utilization Overview sheet was updated to include current year utilization as well projected utilization for the next five years. The Utilization Overview sheets projects capacities based on General Education classrooms.
- With the addition of five classrooms at Ontarioville, only Lincoln and Hillcrest remain over-capacity with over 95% utilization. However, we project Lincoln's enrollment will drop by as much as 100 students in the next five years.
- Three elementary schools – Hillcrest, Century Oaks, and Creekside – should be monitored for overcrowding in the next few years.
- Nine elementary schools are considered under-capacity, with utilizations less than 65%.
- At 28 students per classroom middle school utilization ranged from 54% (Canton) to 88% (Kenyon Woods).
- At 28 students per classroom high school utilization ranged from 72% (Larkin) to 91% (Bartlett)
- Two elementary schools (Fox Meadow and Prairieview) introduced tuition-based extended-day kindergarten this year. Since these programs attracted children who would

normally attend other schools, Fox Meadow's and Prairieview's projected enrollments were artificially increased since our spreadsheet assumed these children would remain in those schools. In time, the "survival rate" will adjust to take this program into account. For this report, however, we have included an "adjusted" utilization on the Utilization Overview sheet.

- Some elementary schools sent their General Education kindergarten students to other schools. For Lowrie and Parkwood this artificially reduced their projected enrollment and for Washington and Heritage this artificially increased their projected enrollment since the spreadsheet assumed these children would remain in those schools. For this report we have included an "adjusted" utilization on the Utilization Overview sheet.
- This year the District's self-contained Special Ed numbers are merged with the Regular Ed numbers for each grade. Although they are listed in a separate column for each school sheet they are not added to the Regular Ed numbers for the Total (as in past years) since they have already been counted with Regular Ed students.
- On each individual school sheet we have included more detail about the number of children in each program.
- The committee continues to monitor the impact of the Two-Way Dual Language program.

District and School Enrollment Projections

District Enrollment

Actual enrollments over the past five years, including the current year, are presented as the initial portion of the district enrollment projection. U-46 enrollment decreased from 41,453 students in school year 2009-2010 to the current 40,667 students in school year 2013-2014. This represents a reduction of 786 students during this period or an average of approximately 157 students per year. Enrollment decreased 123 students from 2010-2011.

Pre-Schools & Kindergarten

The district has pre-school sites located at Creekside, Garfield, Huff, Illinois Park, Independence, Liberty, Lords Park, Lowrie, Otter Creek, Parkwood, Sheridan, Sycamore Trails, and Two Rivers Head Start. Full-day Kindergarten classes are also located at Fox Meadow, Garfield, Illinois Park, Oakhill, Prairieview, and Ridge Circle.

Elementary, Middle and High Schools

There is a separate sheet of information for each school. The upper portion shows the actual enrollment (per grade level) for each of the past five years, including the current school year. Each grade level is shown, then a column for Special Ed Self Contained (which this year is also included in the count for each grade level) and the total for the school. To the right of the current year are two columns. The first indicates the number of students in Programs (SWAS, Special Education, ELL); this year we have moved more detailed information about programs to the bottom part of the spreadsheet but have kept information from previous years in the first column. The second column identifies (1) students who are coming from another attendance area to attend that school and (2) students who are leaving that school to attend a school in another attendance area. These are generally students in special programs such as SWAS, ELL, or self-contained Special Ed. This information is important when considering boundary changes.

The middle portion of each sheet is the projected enrollment over the next five years. The same breakdown per grade level is used and compared to actual enrollment. This method uses “survival rates” from previous years to project future enrollment. This information is used to monitor the need for program adjustments or boundary changes.

The bottom portion of the sheet identifies several factors related to classroom utilization, attendance feeder patterns, building capacity as compared to utilization, mobile classrooms and building development projections that may impact enrollment.

School Capacity

The total number of classrooms within each building and the respective capacity are noted on each school's enrollment/projection page. School capacity numbers are based on architectural space. For elementary schools the report uses 25, 28 and 30 students per classroom. Also included for each elementary school is an "Administration Capacity Breakdown" of "blended" numbers, which reflects how staffing ratios affect the school's capacity.

General-purpose classrooms are identified by the district and meet the requirements of accommodating general education classes. Kindergarten classrooms are identified by the district and are specifically designed to accommodate kindergarten classes. Several facilities are equipped with specially designed Special Education classrooms and cannot be used for general purpose classes.

For a number of years, the number of classrooms in each school has been inconsistent throughout the report. After discussions with the district the Committee decided that each elementary school should ideally have a separate art and music room that is not included in the count of General Education classrooms. We have updated classroom numbers throughout the report to reflect this.

This year, middle and high school numbers use 25, 28, and 30 students per classroom (previous reports had used 25 and 28 per classroom). Thirty students per classroom in high schools and middle schools is based only on what classrooms can hold; it does not take into account what lunch rooms, halls, or lockers can comfortably handle.

In February 2013, the Board Of Education adopted new staffing guideline changes beginning with the 2013-2014 school year. Grades K-3 are staffed at 27:1 and Grades 4-6 at 33:1 for Regular Ed students. The "Administration Capacity Breakdown" reflects these numbers. The actual number of students in a classroom may vary from the staffing guidelines. The number of children in each grade level, the needs of special programs, and legal requirements are some of the factors the district must consider when filling classroom space.

Explanation of Additional Data

5-Year Utilization Overview

The Overview chart uses the “Administration Capacity Breakdown” numbers for elementary schools to show current capacity and trends over the next five years, if the staffing ratios were to remain as they currently are: 27:1 K-3 and 33:1 4-6. These figures do not take into consideration the reduced staffing ratio for Bilingual Education (90% of General Ed) or other special programs (such as self-contained special education and all-day kindergarten), which would mean the schools that house these programs may be using space differently and would have less space than the stated capacities. Middle and High School percentages are based on 28 students per classroom.

Administration Capacity Breakdown

This chart was developed by Administration in 2009 to reflect how staffing ratios might impact the capacity at a school. School enrollment projection sheets had historically only shown capacity at 25, 28 and 30 students. However, staffing ratios vary between primary and intermediate elementary levels so gauging the actual capacity was difficult. The Administration Capacity Breakdown provides an estimate of the number of sections a school might accommodate by kindergarten, grades 1-3 and grades 4-6. The number of sections is then multiplied by the current staffing ratio for that level; then all three subtotals are added to provide better estimate of the total capacity. These numbers do not include mobiles; they do reflect specially designed self-contained special education classrooms. The current Administration Capacity Breakdown numbers are based on the current 27:1 K-3 and 33:1 4-6 staffing ratios.

Mobile Classrooms

The district has 24 mobiles available for a total of 44 classrooms. There are currently 33 mobile classrooms in use. This is an increase of 5 from last year.

Vacant Land

Vacant residentially zoned land within the district has been reported in the Annual Report for the last seven years. At first glance, this land is starting to dwindle as more and more developments are started, with the bulk of these new developments in the northern and western areas of the district. However, there are large tracts of land that are currently occupied by contiguous large wooded estates, especially in the NE Elgin area. If the owners of these properties decide to sell to developers, these areas can produce large numbers of future students depending on whether they are incorporated into surrounding municipalities. Additionally, there are large tracks of land in the southern area of the district, which if developed would overwhelm those schools located in that part of the district. 67 acres adjacent to Bartlett H.S. are currently being sought by a developer. Some land within the district boundaries, particularly to the west and northwest, is currently zoned as open space and/or agricultural. Much of this land appears to be of the wetlands variety. Perhaps this type of land will not be suitable for development; at least not in its present form. The committee will continue to monitor land within the district that could become a source of future students.

Kindergarten Projections

A committee member of E&F contacts five area hospitals (Central DuPage, Delnor, St. Alexius, Sherman, and St. Joseph) to get information about live births. Looking at births to kindergarteners in U-46 five years later helps the committee create a ratio which is used to project the number of future kindergarten students. St. Joseph closed its maternity ward in September 2009. It appears that the birth rates for other area hospitals have increased thereby offsetting the decline at St. Joseph.

Survival Rates

Survival rate is the ratio of the number of children in a grade to the number of children in the previous grade the previous year. For example, if a school has 98 third graders and had 100 second graders the year before, the survival rate for that year would be 98/100 or .98. For projecting future enrollment, the committee generally uses a 4-year average of enrollment to figure survival rates. A survival rate is determined for each grade at each school and the district as a whole. However, after major boundary changes survival rates have been handled differently, sometimes using a “weighted” average.

New Housing Developments

An important function of the Enrollment and Facilities Committee is to track new housing developments within our school district. The list of new subdivisions is updated each year by the committee through interviewing representatives from villages, cities and developers to obtain the information that is presented in this report.

In the current report, the committee is tracking 32 subdivisions that are either in the concept stage, in planning, approved, planned to begin construction, under construction, or close to completion. We have included all those developments that are in the concept/planning stage, under review, or have not started construction, to determine their effect on district enrollment. It is very difficult to project when these developments will be completed. The committee has been tracking some of these developments for years. The housing market remains slow in this area.

The information presented on each subdivision includes the name of the subdivision; the type and number of each form of housing within the subdivision; the estimated start and completion date for the subdivision; the approximate percentage of homes yet to be completed within the subdivision; the number of students anticipated from the housing development, and the schools affected by the subdivision. Six villages and cities served by School District U-46 have at least one subdivision actively under construction.

The committee is very cognizant of these new subdivisions and the schools affected by children who will potentially reside in these subdivisions. Decisions regarding the change of attendance boundaries and transfer of students are made based upon information contained in the new development portion of the report.

The estimated number of students to attend School District U-46 from potential new housing is determined by using information provided by Ehlers & Associates, Inc. (formerly Illinois School Consulting Service/Associated Municipal Consultants, Inc.). In 1998, Illinois School Consulting

Service was contacted and this committee received the current “Table of Estimated Ultimate Population per Dwelling Unit.” Slight modifications have been made in the tables to accommodate students attending private schools. Historically, the estimated number of students coming from new subdivisions based upon this modified table has been reliable.

Recommendations

RECOMMENDATIONS

1. The Enrollment and Facilities Committee would like to explore working more closely with the District and using its GIS system. The current Excel spreadsheet that the Committee currently uses is very cumbersome and duplicates information that the District now has available through its GIS system. We recommend that we use both reports for at least a year to evaluate accuracy.
2. The Enrollment and Facilities Committee will work collaboratively with the District and its demographer to accomplish the Tentative Timeline for Boundary Considerations which is included in this report.

TENTATIVE TIMELINE FOR BOUNDARY CONSIDERATIONS

March 2014	Present to Board guidelines and gather any feedback
March 2014	Discuss timeline with Demographer and make any necessary adjustments
April 2014	Meet with E&F Committee to discuss plan for the next eighteen to twenty months and gather feedback
April 2014	Train three staff members on how to use boundary software from the Omega Group
Oct./Dec. 2014	Begin feeder pattern meetings, webinars and town hall meetings at the five high schools to inform public of the issues we face and some of the possible solutions
December 2014	Contact principals of sites that may be impacted by boundary changes or closure.
Jan./Feb. 2015	Take information gathered from feeder pattern meetings and present it to E&F. Gather feedback from E&F.
March-July 2015	Develop possible scenarios with the demographer based on the guidelines established by the Board of Education, the goals of the organization, feedback from the community and E&F.
September 2015	Present options to Board of Education and E&F and gather feedback.
Oct./Nov. 2015	Present options at the five high schools to gather community feedback. Post the options on the internet and let the school communities provide additional input.
December 2015	Discuss feedback and determine which option meets the interests of the communities and the District.
January 2016	Present to the Superintendent and the Board for approval the option that administration is recommending, based on the needs/feedback of the community and the organization.
February 2016	Begin communication to the school communities that will be affected by the changes.

School District U-46
Presented to the Board of Education
March 17, 2014

Attendance Boundary Guidelines

- I. The District shall utilize the Citizens' Advisory Council and the Enrollment and Facilities Committee to assist it in the process of reviewing, developing and recommending attendance boundaries and scenarios for elementary, middle and high schools to the Superintendent and the U-46 Board of Education. The District shall utilize the following process and criteria to guide its work.

Scenarios

- Each year, District administration shall review enrollment and capacity at each school to determine whether any attendance boundary changes should be recommended to the Board. District administration shall inform principals of any schools that might be affected and shall request that the principals provide staff with pertinent information that should be considered. District staff also shall develop a timeline for the attendance boundary process.
- If District staff determines that changes to any attendance boundaries are necessary, District staff shall utilize the criteria included in these guidelines to create initial attendance boundary scenarios for the Citizens' Advisory Council and the Enrollment and Facilities Committee to consider. District staff may enlist assistance of a demographer as it deems necessary.
- Members of the Citizens' Advisory Council and the Enrollment and Facilities Committee shall review initial scenarios developed by administration and shall provide feedback to the District staff. Utilizing the feedback from the Citizens' Advisory Council and the Enrollment and Facilities Committee, the District may modify the scenarios prior to developing final scenarios for public input. If the Citizens' Advisory Council or the Enrollment and Facilities Committee determine to develop their own scenarios, they shall utilize the criteria included in these guidelines.
- During the time established by the administration, the Enrollment and Facilities Committee shall hold public input meetings on any proposed scenarios to obtain input of parents and students affected by the proposed scenarios. After these public input sessions, the Enrollment and Facilities Committee will determine whether it will recommend any changes to attendance boundaries. The Enrollment and Facilities Committee shall submit its recommendations to the Citizens' Advisory Council for its review and determination of whether it will recommend any changes to attendance boundaries. Upon approval of any recommendations by the Citizens' Advisory Council, the recommendations will be presented to the Superintendent and Board.

Recommendations

- Within the established time frame created by the administration, the Superintendent shall review any recommendations of the Citizens' Advisory Council.
- After review of the recommendations presented by the Citizens' Advisory Council, the Superintendent and the Board of Education may accept the recommendation as presented, accept portions of the recommendations or reject or revise the recommendations to change attendance boundaries. In making any decisions regarding the recommendations by the Citizens' Advisory Council, the Superintendent and the Board of Education shall utilize the criteria delineated within this document.

II. Criteria

The criteria to be used by the Board, the Superintendent, the Enrollment and Facilities Committee and the Citizens' Advisory Committee in developing and reviewing scenarios and determining attendance boundaries for elementary, middle and high schools shall include:

- Capacity at a school, excluding mobile classrooms;
- Current and projected enrollment demographics in an attendance boundary
- Distance and travel time of students from a school;
- Feeder school alignment;
- Natural boundaries, such as *e.g.*, wetlands, railroad tracks, forest preserves and main thoroughfares;
- Opportunity for siblings to attend the same school;
- Projected growth in area and future school facilities;
- Proximity of schools to where students live; and
- Stability of an attendance boundary with the goal that a school attendance boundary would not be changed in two consecutive years, unless new school construction requires a change.
- Provide for the capacity at all elementary schools to offer all-day kindergarten
- Establish defined spaces at select sites for optional programs

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Presented to the Board of Education

School District U-46

November 13, 2012

Attendance Boundary Guidelines

- III. The District shall utilize the Citizens' Advisory Council and the Enrollment and Facilities Committee to assist it in the process of reviewing, developing and recommending attendance boundaries and scenarios to the Superintendent and the U-46 Board of Education. The District shall utilize the following process and criteria to guide its work.

Scenarios

- Each year, District administration shall review enrollment and capacity at each school to determine whether any attendance boundary changes should be recommended to the Board. District administration shall inform principals of any schools that might be affected and shall request that the principals provide staff with pertinent information that should be considered. District staff also shall develop a timeline for the attendance boundary process.
- If District staff determines that changes to any attendance boundaries are necessary, District staff shall utilize the criteria included in these guidelines to create initial attendance boundary scenarios for the Citizens' Advisory Council and the Enrollment and Facilities Committee to consider. District staff may enlist the assistance of a demographer as it deems necessary.
- Members of the Citizens' Advisory Council and the Enrollment and Facilities Committee shall review initial scenarios developed by administration and shall provide feedback to the District staff. Utilizing the feedback from the Citizens' Advisory Council and the Enrollment and Facilities Committee, the District may modify the scenarios prior to developing final scenarios for public input. If the Citizens' Advisory Council or the Enrollment and Facilities Committee determine to develop their own scenarios, they shall utilize the criteria included in these guidelines.
- During the timeframe established by the administration, the Enrollment and Facilities Committee shall hold public input meetings on any proposed scenarios to obtain input of parents and students affected by the proposed scenarios. After these public input sessions, the Enrollment and Facilities Committee will determine whether it will recommend any changes to attendance boundaries. The Enrollment and Facilities Committee shall submit its recommendations to the Citizens' Advisory Council for its review and determination of whether it will recommend any changes to attendance boundaries. Upon approval of any recommendations by the Citizens' Advisory Council, the recommendations will be presented to the Superintendent and Board.

Recommendations

- Within the established time frame created by the administration, the Superintendent shall review any recommendations of the Citizens' Advisory Committee.
- After review of the recommendations presented by the Citizens' Advisory Council, the Superintendent may accept the recommendation as presented, accept portions of the recommendations or reject or revise the recommendations to change attendance boundaries. In making any decisions regarding the recommendations by the Citizens' Advisory Council, the Superintendent shall utilize the criteria delineated within this document.

IV. Criteria

The criteria to be used by the Board, the Superintendent, and the Enrollment and Facilities Committee and the Citizens' Advisory Council in developing and reviewing scenarios and determining attendance boundaries shall include:

- Capacity at a school, excluding mobile classrooms;
- Current and projected enrollment demographics in an attendance boundary;
- Distance and travel time of students from a school;
- Feeder school alignment;
- Natural boundaries, such as *e.g.*, wetlands, railroad tracks, forest preserves and main thoroughfares;
- Opportunity for siblings to attend the same school;
- Projected growth in area and future school facilities;
- Proximity of schools to where students live; and
- Stability of an attendance boundary, with the goal that a school attendance boundary would not be changed in two consecutive years unless new school construction requires a change.

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Presented to the Board of Education

School District U-46

August 3, 2009

Attendance Boundary Guidelines

I. The U-46 Board has determined that the Citizens' Advisory Council's Enrollment and Facilities Committee shall assist the District in the process of reviewing attendance boundaries and scenarios for possible changes to attendance boundaries in the District and shall make recommendations to the Superintendent and Board regarding any changes to attendance boundaries in the District. Throughout the process, the Enrollment and Facilities Committee shall follow the following process and criteria.

With pertinent information that should be considered. District staff also shall develop a timeline for the attendance boundary process.

- If District staff determines that changes to any attendance boundaries are necessary, District staff shall utilize the criteria included in these guidelines to create initial attendance boundary scenarios for the Enrollment and Facilities Committee to consider. District staff may enlist assistance as it deems necessary.
- Members of the Enrollment and Facilities Committee shall review initial scenarios to determine whether they will develop additional attendance boundary scenarios for consideration by the Enrollment and Facilities Committee and for public input. In developing any additional scenarios, the Enrollment and Facilities Committee shall utilize the criteria included in these guidelines.
- During the time established by the administration, the Enrollment and Facilities Committee shall hold public input meetings on any proposed scenarios to obtain input of parents and students affected by the proposed scenarios. After these public input sessions, the Enrollment and Facilities Committee will determine whether it will recommend any changes to attendance boundaries. Upon approval of the Enrollment and Facilities Committee recommendations by the members of the Citizens' Advisory Council, the recommendations will be presented to the Superintendent and Board.

Recommendations

- By the time established by the administration, the Superintendent shall review any recommendations of the Enrollment and Facilities Committee.
- The Superintendent shall recommend any changes to attendance boundaries. In making any recommendations, the Superintendent shall utilize the criteria and other provisions of this regulation.

Criteria

The criteria to be used by the Board, the Superintendent, and the Enrollment and Facilities Committee in reviewing scenarios and determining attendance boundaries shall include:

- Capacity at a school, excluding mobile classrooms;
- Current and projected enrollment disaggregated by student groups identified in the federal No Child Left Behind Act (NCLB);
- Distance and travel time of students from a school;
- Feeder school alignment;
- Natural boundaries, such as wetlands, railroad tracks, forest preserves and main thoroughfares;
- Opportunity for siblings to attend the same school;
- Over- and under-utilization of schools in District: . The District will consider a building to be over-utilized if its enrollment is projected to be at or over 120% of its program capacity without mobile classrooms and under-utilized if its enrollment is projected to be at or under 80% of its program capacity without mobile classrooms;
- Projected growth in area and future school facilities;
- Proximity of schools to where students live; and
- Stability of an attendance boundary with the goal that a school attendance boundary would not be changed in two consecutive years, unless new school construction requires a change.

SUPERSEDED

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**CAC Enrollment and Facilities Committee
Guidelines for the Development of School Attendance Boundaries
2001-2009**

When it is determined that a boundary change is necessary, this committee's recommendation will follow these guidelines whenever possible, giving full consideration to all the schools being affected by the boundary change. The following guidelines were developed and voted on by the Enrollment and Facilities Committee in May of 2001.

The seven basic guidelines are as follows:

1. The principals of the schools being affected by the boundary changes should be informed and pertinent information presented by them should be considered.
2. All students who are considered "walkers" to a school should remain in that school attendance boundary. See below for a brief description of walkers.
3. Natural boundaries such as wetlands, railroad tracks, forest preserves, and main thoroughfares may be considered appropriate dividing lines.
4. Mobile classrooms should be eliminated wherever possible.
5. Consider the estimated enrollment generated from new construction, and allow for future growth.
6. Assign new developments to an attendance area while they are in the planning stages.
7. Additional guidelines may be used by the committee as appropriate.

These guidelines will be considered when developing attendance boundaries. However, it will not always be possible to adhere to them.

"Walkers" are defined by the State of Illinois as students who live 1.5 miles or less from their home school, unless there exists a hazardous condition, such as a four lane road, no sidewalks, and such, between their home and school.

CAC Committee Member Code of Conduct

CAC Committees are governed by the council's bylaws and follow procedures outlined in the Illinois Open Meetings Act and Roberts Rules of Order. Committee members are expected to adhere to the following:

Be respectful and professional in dealing with committee members, the community, media and U-46 staff. As members of CAC, you are expected to conduct yourself in a businesslike manner. Members should act with integrity and strong character; they must deal peacefully when confronted with anger, insults and disagreements. This includes refraining from being argumentative, dismissive, sarcastic, condescending or disrespectful in any way. Slanderous remarks, foul language, arguing, shouting or aggressive behavior of any sort will not be permitted.

Be respectful of committee leadership and meeting objectives. It is understood that the chairperson(s) has the right to call a recess or to declare a person out of order if disputes cannot be resolved in a peaceful manner. Therefore, members will refrain from behavior that disrupts the meeting in progress, such as speech-making, sermonizing, speaking off topic or outbursts

Be fair and flexible. Every committee member has a right to be heard and voice their opinion in a professional manner. Members need to be courteous to one another and allow others the opportunity to share their opinions. Discussions must be inclusive of all viewpoints and committee members should be open to new ideas. It is the committee's responsibility to ensure that the district's and students' best interests are upheld. Interruptions of a speaker will not be tolerated.

Be a good listener. Members should "listen to understand." Every idea, thought, comment, question should be respectfully considered. Every speaker has the freedom to share what is on their mind in a professional manner without threat of being disrespected by others.

Be an effective communicator. Members should be deliberate in their communication, keeping language simple and explaining new ideas and concepts in a respectful way. Members are responsible for sharing information with their schools and for ensuring that their schools opinions and concerns are shared with the committee. It is the committee's responsibility to gain input from parties not represented on the committee who might be affected by committee work.

Be a representative of your school and community. Members of CAC represent their individual school and the community it serves. Each school is entitled to one vote, regardless of how many members each school has on a committee, per CAC bylaws. Members are responsible for sharing information with their schools/communities and soliciting feedback prior to decision-making/voting. Members will work with their fellow school representatives to build a consensus that represents their school's interests.

CAC Committee Member Attendance Policy

Member participation and attendance is crucial in the process of recommending boundary adjustments to school attendance areas. Therefore, the E&F Committee Chairs have implemented a committee attendance policy, as outlined in the CAC bylaws. The policy is as follows:

To maintain certification as a voting school on the E&F Committee, a school must not miss more than three consecutive committee meetings. Any school with no members present for three consecutive meetings may be de-certified by the committee chairs due to non-participation. Decertification would prevent the school from voting on recommendations and reports at the committee level.

**School District U-46
Elgin, Illinois
May, 2014**

5-YEAR UTILIZATION OVERVIEW

ELEMENTARY (based on "Capacity reported by Administration 2010-2011" from individual school sheets)*

(Capacity at 95% or higher)	Actual	Projected				
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Hillcrest Elementary	95.83%	99.23%	101.23%	102.31%	104.78%	105.71%
Lincoln Elementary	95.30%	93.10%	89.57%	85.90%	82.09%	77.83%
(Capacity between 65% and 95%)	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Nature Ridge Elementary	94.95%	92.90%	87.30%	84.02%	79.78%	77.19%
Laurel Hill Elementary	94.89%	92.42%	90.91%	89.39%	87.31%	88.83%
Century Oaks Elementary	93.56%	101.45%	105.96%	111.92%	113.53%	116.75%
**Lowrie Elementary	91.55%	92.75%	91.79%	90.34%	89.61%	89.37%
Harriet Gifford Elementary	90.91%	93.58%	95.90%	93.58%	94.30%	91.80%
Timber Trails Elementary	90.85%	92.71%	94.11%	93.49%	93.18%	95.81%
**Fox Meadow Elementary	89.36%	84.56%	79.06%	73.80%	72.28%	69.36%
Coleman Elementary	88.57%	91.14%	92.11%	92.11%	94.36%	98.23%
**Washington Elementary	86.67%	88.11%	86.67%	86.67%	84.86%	83.42%
Hilltop Elementary	85.99%	84.78%	84.30%	82.73%	82.37%	80.68%
Channing Elementary	83.90%	80.23%	73.87%	68.08%	65.25%	61.16%
Bartlett Elementary	78.41%	76.79%	76.38%	72.20%	73.14%	69.23%
Creekside Elementary	78.26%	87.44%	93.96%	103.14%	107.00%	108.94%
Liberty Elementary	78.05%	82.04%	84.98%	88.15%	88.15%	88.62%
Highland Elementary	76.08%	74.85%	72.84%	70.37%	70.37%	70.22%
Ontarioville Elementary	75.48%	76.57%	75.72%	73.67%	72.46%	71.98%
Willard Elementary	75.05%	76.05%	69.26%	66.87%	63.07%	59.28%
Lords Park Elementary	74.37%	74.16%	73.63%	74.16%	74.16%	73.00%
Hanover Countryside Elementary	74.24%	74.88%	77.46%	77.29%	75.52%	76.01%
**Heritage Elementary	73.86%	74.45%	74.01%	75.62%	74.16%	73.27%
Sheridan Elementary	73.15%	74.69%	75.15%	75.00%	75.46%	75.00%
Otter Creek Elementary	71.48%	78.17%	83.45%	87.21%	88.03%	90.96%
Clinton Elementary	70.68%	65.74%	62.19%	58.49%	54.32%	49.85%
McKinley Elementary	70.41%	69.73%	68.03%	67.52%	65.48%	62.93%
**Parkwood Elementary	67.91%	66.84%	66.13%	66.84%	66.67%	66.13%
Oakhill Elementary	67.37%	66.67%	64.41%	64.12%	64.83%	64.83%
Garfield Elementary	65.17%	69.48%	69.85%	71.91%	73.03%	75.28%
Glenbrook Elementary	65.41%	67.04%	68.68%	68.05%	67.30%	66.04%
(Capacity lower than 65%)	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Huff Elementary	64.98%	68.92%	70.61%	73.20%	76.01%	76.46%
Sycamore Trails Elementary	63.89%	62.80%	64.13%	61.96%	59.78%	57.61%
Sunnydale Elementary	61.35%	64.90%	67.95%	70.37%	76.17%	83.41%
Hawk Hollow Elementary	60.06%	57.86%	54.19%	50.22%	48.75%	47.14%
Ridge Circle Elementary	57.77%	59.91%	60.25%	61.60%	62.27%	62.50%
Spring Trail Elementary	56.53%	53.45%	50.95%	49.78%	48.46%	46.99%
Wayne Elementary	54.58%	55.31%	56.41%	55.68%	56.78%	58.85%
Centennial Elementary	54.05%	54.73%	54.39%	53.83%	52.48%	54.05%
Horizon Elementary	52.08%	53.08%	53.47%	51.79%	53.67%	55.75%
**Prairieview Elementary	48.31%	54.73%	54.39%	53.83%	52.48%	54.05%
MIDDLE SCHOOL (based on staffing ratio of 28/class)						
Listed Alphabetically	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Abbott Middle School	66.38%	59.61%	61.70%	69.09%	73.28%	73.40%
Canton Middle School	53.65%	58.80%	59.80%	61.71%	63.21%	62.96%
Eastview Middle School	64.64%	65.06%	60.22%	62.25%	62.32%	58.12%
Ellis Middle School	75.48%	69.29%	68.81%	71.07%	67.38%	69.17%

**School District U-46
Elgin, Illinois
May, 2014**

5-YEAR UTILIZATION OVERVIEW

Kenyon Woods Middle School	88.35%	81.89%	85.12%	88.44%	85.71%	83.33%
Kimball Middle School	69.59%	67.55%	69.90%	74.69%	77.24%	81.73%
Larsen Middle School	77.71%	73.38%	73.05%	77.49%	78.03%	75.32%
Tefft Middle School	70.85%	66.69%	65.78%	69.60%	69.93%	64.12%

HIGH SCHOOL (based on staffing ratio of 28/class)

Listed Alphabetically	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Bartlett High School	90.50%	93.29%	94.62%	94.72%	93.50%	94.12%
Elgin High School	90.32%	89.11%	87.57%	84.57%	85.43%	85.41%
Larkin High School	71.50%	68.22%	69.53%	66.20%	67.53%	70.45%
South Elgin High School	89.12%	91.05%	91.19%	91.45%	91.28%	90.96%
Streamwood High School	80.40%	80.60%	81.46%	80.14%	82.15%	85.30%

* The Overview chart uses the "Administration Capacity Breakdown" numbers for elementary schools to show capacity trends over the next five years with staffing ratios of 27:1 K-3 and 33:1 4-6 (current staffing ratios). These figures do not take into consideration the reduced staffing ratio for Bilingual Education (90% of General Ed), split classrooms, or other special programs (such as self-contained special education and all-day kindergarten), which would mean the schools that house these programs may be using space differently and would have less space than the stated capacities. These percentages also assume classrooms would have the maximum number of pupils.

** In 2013-14 there were a number of elementary schools that had kindergartners either leaving that school for a different school or coming into that school from a different school. They will return to their home school for first grade. We have adjusted our projections to take this into account.

**School District U-46
Elgin, Illinois
May, 2014**

Based on: SCHOOL DISTRICT U-46
Capacity Breakdown 28/33
January, 2010

BUILDING	Total Classrooms (No mobiles)	Music	Art	Regular Ed Rooms	Kindergarten Rooms Assigned	X	Kindergarten Capacity	Grades 1-3 Class Rms	X	Grades 1-3 Capacity	Grades 4-6 Class Rms	X	Grades 4-6 Capacity	Total Capacity	Total Capacity including Spec. Ed Rms	Sept. 30, 2013 Enrollment	% of Capacity
Bartlett	26	1	1	24	2	40.5	81	11	27	297	11	33	363	741	741	581	78.41%
Centennial	30	1	1	28	2	54	108	13	27	351	13	33	429	888	888	480	54.05%
Century Oaks	22	1	1	20	2	40.5	81	9	27	243	9	33	297	621	621	581	93.56%
Channing	25	1	1	23	2	40.5	81	11	27	297	10	33	330	708	708	594	83.90%
Clinton	23	1	1	21	2	40.5	81	10	27	270	9	33	297	648	648	458	70.68%
Coleman	22	1	1	20	2	40.5	81	9	27	243	9	33	297	621	621	550	88.57%
Creekside	28	1	1	26	2	54	108	12	27	324	12	33	396	828	828	662	79.95%
Fox Meadow	29	1	1	27	2	54	108	13	27	351	12	33	396	855	855	764	89.36%
Garfield	19	1	1	17	1	54	54	8	27	216	8	33	264	534	534	410	76.78%
Glenbrook	27	1	1	25	2	54	108	12	27	324	11	33	363	795	795	520	65.41%
Hanover Countryside	22	1	1	20	2	40.5	81	9	27	243	9	33	297	621	621	461	74.24%
Harriet Gifford	20	1	1	18	2	40.5	81	8	27	216	8	33	264	561	561	510	90.91%
Hawk Hollow	24	1	1	22	2	40.5	81	10	27	270	10	33	330	681	681	409	60.06%
Heritage	24	1	1	22	2	40.5	81	10	27	270	10	33	330	681	681	503	73.86%

**School District U-46
Elgin, Illinois
May, 2014**

Based on: SCHOOL DISTRICT U-46
Capacity Breakdown 28/33
January, 2010

BUILDING	Total Classrooms (No mobiles)	Music	Art	Regular Ed Rooms	Kindergarten Rooms Assigned	X	Kindergarten Capacity	Grades 1-3 Class Rms	X	Grades 1-3 Capacity	Grades 4-6 Class Rms	X	Grades 4-6 Capacity	Total Capacity	Total Capacity including Spec. Ed Rms	Sept. 30, 2013 Enrollment	% of Capacity
Highland	23	1	1	21	2	40.5	81	10	27	270	9	33	297	648	648	493	76.08%
Hillcrest	23	1	1	21	2	40.5	81	10	27	270	9	33	297	648	648	621	95.83%
Hilltop	28	1	1	26	2	54	108	12	27	324	12	33	396	828	828	712	85.99%
Horizon	34	1	1	32	2	54	108	15	27	405	15	33	495	1,008	1,008	525	52.08%
Huff	30	1	1	28	2	54	108	13	27	351	13	33	429	888	888	677	76.24%
																Includes Pre-school	
Illinois Park	20	1	1	18	2	40.5	81	8	27	216	8	33	264	561	561	467	83.24%
																Includes Pre-school	
Laurel Hill	19	1	1	17	2	54	81	8	27	216	7	33	231	528	528	501	94.89%
Liberty	28	1	1	26	2	54	108	12	27	324	12	33	396	828	852	687	80.63%
								2	12	24				24		Includes Pre-school	
Lincoln	24	1	1	22	2	40.5	81	10	27	270	10	33	330	681	681	649	95.30%
Lords Park	32	1	1	30	2	54	108	14	27	378	14	33	462	948	948	705	74.37%
Lowrie	15	1	1	13	1	54	54	6	27	162	6	33	198	414	414	379	91.55%
McKinley	20	1	1	18	2	54	108	8	27	216	8	33	264	588	588	414	70.41%
Nature Ridge	25	1	1	23	2	40.5	81	11	27	297	10	33	330	708	732	695	94.95%
								2	12	24				24			
Oakhill	25	1	1	23	2	40.5	81	11	27	297	10	33	330	708	708	477	67.37%

**School District U-46
Elgin, Illinois
May, 2014**

Based on: SCHOOL DISTRICT U-46
Capacity Breakdown 28/33
January, 2010

BUILDING	Total Classrooms (No mobiles)	Music	Art	Regular Ed Rooms	Kindergarten Rooms Assigned	X	Kindergarten Capacity	Grades 1-3 Class Rms	X	Grades 1-3 Capacity	Grades 4-6 Class Rms	X	Grades 4-6 Capacity	Total Capacity	Total Capacity including Spec. Ed Rms	Sept. 30, 2013 Enrollment	% of Capacity
Ontarioville	29	1	1	27	2	40.5	81	13	27	351	12	33	396	828	828	625	75.48%
Otter Creek	28	1	1	26	2	54	108	12	27	324	12	33	396	828	852	731	85.80%
								2	12	24				24		Includes Pre-school	
Parkwood	20	1	1	18	1	54	54	9	27	243	8	33	264	561	561	381	67.91%
																Includes Pre-school	
Prairieview	28	1	1	26	2	54	108	12	27	324	12	33	396	828	828	400	48.31%
Ridge Circle	30	1	1	28	2	54	108	13	27	351	13	33	429	888	888	559	62.95%
Sheridan	23	1	1	21	2	40.5	81	10	27	270	9	33	297	648	648	474	73.15%
																Includes Pre-school	
Spring Trail	24	1	1	22	2	40.5	81	10	27	270	10	33	330	681	681	385	56.53%
Sunnydale	22	1	1	20	2	40.5	81	9	27	243	9	33	297	621	621	381	61.35%
Sycamore Trails	28	1	1	26	2	54	108	12	27	324	12	33	396	828	828	529	63.89%
																Includes Pre-school	
Timber Trails	22	1	1	20	2	40.5	81	9	27	243	9	33	297	621	645	586	90.85%
								2	12	24				24			
Washington	19	1	1	17	2	54	108	8	27	216	7	33	231	555	555	481	86.67%
Wayne	27	1	1	25	2	54	108	12	27	324	11	33	363	795	819	447	54.58%
								2	12	24				24			
Willard	18	1	1	16	1	54	54	8	27	216	7	33	231	501	501	376	75.05%
Woodland Heights	17	1	1	15	1	54	54	7	27	189	7	33	231	474	474	0	0.00%
																Closed	

School District U-46
Elgin, Illinois
May, 2014

School	Total Number of Classrooms	Gen Ed	Music	Art	DL 1 way	DL 2 way	SPED - SC	SWAS	Full-Day K	Pre-school	Empty or not used for program	# of Mobiles Used	Mobile Use	Mobile Use	Mobile Use	Mobile Use
Bartlett	26	18	1	1	0	0	0	0	0	0	6	0				
Centennial	30	15	1	1	0	0	4	0	0	0	9	0				
Century Oaks	22	12	1	0	5	2	2	0	0	0	0	2				
Channing	25	5	1	1	6	12	0	0	0	0	0	4	Art	Gen Ed	DL 1 way	DL 2 way
Clinton	23	14	1	1	0	0	2	0	0	0	5	0				
Coleman	22	12	0	0	9	0	1	0	0	0	0	2	Art	Music		
Creekside	28	14	0	0	3	4	2	5	0	0	0	0				
Fox Meadow	29	26	1	0	0	0	0	0	2	0	0	0				
Garfield	19	3	0	0	11	0	0	0	1	3	1	3	Gen Ed	Gen Ed	DL1 way	
Glenbrook	27	11	1	1	1	4	3	0	0	0	6	0				
Hanover Countryside	22	12	1	1	1	4	0	0	0	0	3	2				
Harriet Gifford	20	9	0	1	4	6	0	0	0	0	0	1				
Hawk Hollow	24	14	1	1	0	0	2	0	0	0	6	0				
Heritage	24	10	1	1	4	4	2	0	0	0	2	0				
Highland	23	8	1	1	4	6	1	0	0	0	2	0				
Hillcrest	23	10	1	0	9	3	0	0	0	0	0	2				
Hilltop	28	15	1	1	3	4	4	0	0	0	0	0				
Horizon	34	13	1	1	0	0	3	4	0	0	12	0				
Huff	30	8	1	1	11	2	0	0	0	5	2	0				
Laurel Hill	19	7	0	0	11	0	0	0	0	0	1	4	Art	Gen Ed	Gen Ed	DL 1 way
Liberty	30	26	1	1	0	0	1	0	0	1	0	0				
Lincoln	24	14	0	0	8	1	0	0	0	0	1	4	Music	Art	Gen Ed	DL 1 way
Lords Park	32	14	0	1	13	2	0	0	0	1	1	0				
Lowrie	15	5	0	0	9	0	0	0	0	1	0	1	Gen Ed			
McKinley	20	8	1	1	6	2	0	0	0	0	2	0				
Nature Ridge	27	18	0	0	3	5	1	0	0	0	0	2	Art	Gen Ed		
Oakhill	25	11	0	1	8	0	2	0	2	0	1	0				

School District U-46
Elgin, Illinois
May, 2014

School	Total Number of Classrooms	Gen Ed	Music	Art	DL 1 way	DL 2 way	SPED - SC	SWAS	Full-Day K	Pre-school	Empty or not used for program	# of Mobiles Used	Mobile Use	Mobile Use	Mobile Use	Mobile Use
Ontarioville	29	8	1	1	17	0	0	0	0	0	2	0				
Otter Creek	30	12	1	1	3	7	1	0	0	5	0	0				
Parkwood	20	4	1	1	11	0	0	0	0	2	1	0				
Prairieview	28	7	1	1	0	0	2	0	2	0	15	0				
Ridge Circle	30	8	1	1	7	0	5	0	3	0	5	0				
Sheridan	23	5	1	0	9	0	0	3	0	2	3	0				
Spring Trail	24	13	1	1	0	0	0	0	0	0	9	0				
Sunnydale	22	8	0	0	5	0	3	3	0	0	3	0				
Sycamore Trails	28	12	1	1	0	0	2	5	0	4	3	0				
Timber Trails	24	14	0	1	2	4	2	0	0	0	1	1				
Washington	19	11	0	0	7	1	0	0	0	0	0	1	DL 1 way			
Wayne	29	15	1	1	0	0	3	0	0	0	9	0				
Willard	18	11	1	1	0	0	2	0	0	0	3	0				

SCHOOL DISTRICT U-46
Elgin, Illinois
Enrollment as of September 30, 2013

ELEMENTARY SCHOOLS (includes bilingual)	K	1	2	3	4	5	6	K-6*	Spec. Ed.**	Total
Bartlett	62	65	100	73	105	79	97	581		581
Centennial	60	70	54	85	73	74	64	480	31	480
Century Oaks	89	89	89	98	70	82	64	581	21	581
Channing	63	92	97	81	96	92	73	594		594
Clinton	37	70	66	65	68	68	84	458	17	458
Coleman	82	87	65	75	88	80	73	550		550
Creekside	69	97	88	90	101	114	89	648	16	648
Fox Meadow	99	110	102	89	123	120	121	764		764
Garfield	64	62	45	53	44	47	33	348		348
Glenbrook	63	77	82	79	81	67	71	520	27	520
Hanover Cty.	62	75	60	82	66	52	64	461		461
Harriet Gifford	65	91	91	70	88	54	51	510		510
Hawk Hollow	42	46	57	59	71	69	65	409	9	409
Heritage	80	70	77	79	60	67	70	503	27	503
Highland	64	77	73	65	76	71	67	493	14	493
Hillcrest	103	90	97	79	90	84	78	621		621
Hilltop	94	116	115	96	105	91	95	712		712
Horizon	53	77	51	52	120	88	84	525	15	525
Huff	89	82	97	76	78	85	70	577		577
Illinois Park	139							139		139
Laurel Hill	69	78	60	84	70	70	70	501		501
Liberty	128	131	116	103	65	62	60	665	15	665
Lincoln	68	92	112	105	100	89	83	649		649
Lords Park	89	105	116	101	97	100	97	705		705
Lowrie	33	51	63	59	62	59	52	379		379
McKinley	47	60	73	68	53	59	54	414		414
Nature Ridge	78	92	106	120	101	113	85	695	6	695
Oakhill	87	49	75	64	67	73	62	477	14	477
Ontarioville	81	101	87	94	98	88	76	625		625
Otter Creek	104	109	83	104	82	68	59	609		609
Parkwood	35	61	64	60	50	54	57	381		381
Prairieview	78	52	47	56	61	48	58	400	17	400
Ridge Circle	102	74	69	72	66	69	61	513	58	513
Sheridan	58	55	69	64	83	76	69	474		474
Spring Trail	42	54	55	54	54	60	66	385		385
Sunnydale	36	50	39	45	79	68	64	381	23	381
Sycamore Trails	49	46	59	65	108	90	112	529	21	529
Timber Trails	82	90	73	94	90	79	78	586	28	586
Washington	81	76	74	75	60	64	51	481		481
Wayne	59	76	52	65	74	60	61	447	24	447
Willard	35	51	56	57	56	77	44	376	19	376
Woodland Heights	0							0		0
SubTotal	2,920	3,096	3,054	3,055	3,179	3,010	2,832	21,146	402	21,146

SCHOOL DISTRICT U-46
Elgin, Illinois
Enrollment as of September 30, 2013

Other Elementary and Other Middle Schools (except Alt. Ed.) are classified Spec. Ed.
for enrollment purposes ONLY.

OTHER ELEMENTARY	K	1	2	3	4	5	6	K-6	Spec. Ed.	Total
Pre-school										
Pre-school at Creekside									14	14
Pre-school at Garfield									62	62
Pre-school at Huff									100	100
Pre-school at Illinois Park									328	328
Pre-school at Independence									281	281
Pre-school at Liberty									22	22
Pre-School at Lords Park									28	28
Pre-School at Lowrie									28	28
Pre-school at Otter Creek									122	122
Pre-school at Parkwood									46	46
Pre-school at Sheridan									54	54
Pre-school at Sycamore Trails									64	64
Kids Hope United									0	0
Private Placement									28	28
DCFS Private Placement									9	9
Home & Hospital									6	6
Out of district paying tuition to U-46									0	0
SubTotal, Other Elementary									1,192	1,192
TOTAL ELEMENTARY	2,920	3,096	3,054	3,055	3,179	3,010	2,832	21,146	1,594	22,338
MIDDLE SCHOOLS						TOTAL	Spec. Ed.**	Spec. Ed.	Alt. Ed.	
(includes bilingual)		7		8		7 & 8*				Total
Abbott		276		263		539	17	N/A		539
Canton		355		291		646	14	N/A		646
Eastview		484		439		923	13	N/A		923
Ellis		313		321		634	7	N/A		634
Kenyon Woods		486		553		1,039	29	N/A		1,039
Kimball		353		329		682	27	N/A		682
Larsen		354		364		718	0	N/A		718
Tefft		406		447		853	9	N/A		853
OTHER MIDDLE SCHOOLS										
Alternative Ed. Gifford Street M.S.									18	18
Low-Incidence								0		0
Private Placement								8		8
DCFS Private Placement								24		24
Home & Hospital								14		14
Central School Program Middle School								3		3
Out of district paying tuition to U-46								0		0
TOTAL MIDDLE SCHOOLS		3,027		3,007		6,034	116	49	18	6,101

SCHOOL DISTRICT U-46
Elgin, Illinois
Enrollment as of September 30, 2013

Other High Schools (except Adult Ed./Alt. Ed.) are classified Spec. Ed. for enrollment purposes ONLY.

HIGH SCHOOLS (includes bilingual)	9	10	11	12	Total 9 thru 12*	Spec. Ed.**	Spec. Ed.	Adult/ Alt. Ed.	Total
Bartlett High School	730	656	655	569	2,610	30	N/A		2,610
Elgin High School	772	632	546	503	2,453	35	N/A		2,453
Larkin High School	639	546	374	403	1,962	25	N/A		1,962
South Elgin High School	810	642	658	635	2,745	30	N/A		2,745
Streamwood High School	558	559	484	425	2,026	42	N/A		2,026
<u>OTHER HIGH SCHOOL/ADULT</u>									
Central House/Transition							19		19
Central SWEP (CSP)							110		110
Private Placement							110		110
DCFS Private Placement							45		45
Home & Hospital							17		17
Alternative Ed. Gifford Street H.S.	10	32	54	26				122	122
ROE (Regional Office of Education)								9	9
Adult Education:									
Office Procedures								0	0
Adult Basic Education								0	0
GED								0	0
TOTAL HIGH SCHOOLS	3,519	3,067	2,771	2,561	11,796	162	301	131	12,228
<u>COMBINED TOTAL</u>									
	Regular		Spec. Ed.**		Spec. Ed.		Adult Ed.	Alt. Ed.	TOTAL
Pre-School					1,149				1,149
Elementary School	21,146 *		402		43				21,189
Middle School	6,034 *		116		49			18	6,101
High School & Adult Ed.	11,796 *		162		301	0		131	12,228
GRAND TOTAL	38,976		680		1,542	0		149	40,667
*All Special Education enrollment is included in the Elementary, Middle & High School grade level totals.									
**Self-Contained Special Education (SCSE) - class size limited to a maximum of 12 students									
() Other High School Alt. Ed. Individual grade level data listed for information purposes ONLY									

School District U-46
Elgin, Illinois
May 2014

FIVE YEAR ENROLLMENT HISTORY AND PROJECTIONS FOR SCHOOL DISTRICT U-46, 2009-2010 THROUGH 2018-2019

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total K-6	Total 7-8	Total 9-12	SpecE d (B)	Self-Cont SpEd	Other (C)	Total
Actual Enrollment (A)																				
2009-2010	3,118	3,054	2,968	3,066	3,044	2,940	3,037	2,923	2,938	3,385	3,192	2,795	2,507	21,227	5,861	11,879	2,259		227	41,453
2010-2011	2,932	3,219	2,987	2,917	3,036	2,993	2,888	3,010	2,869	3,450	2,905	2,873	2,530	20,972	5,879	11,758	1,909		266	40,784
2011-2012	2,940	3,094	3,167	2,970	2,895	2,971	2,973	2,899	3,003	3,451	2,920	2,655	2,628	21,010	5,902	11,654	1,917		277	40,760
2012-2013	2,926	3,096	3,028	3,148	2,942	2,810	2,971	2,978	2,829	3,636	2,879	2,727	2,383	20,921	5,807	11,625	2,130		307	40,790
2013-2014	2,920	3,096	3,054	3,055	3,179	3,010	2,832	3,027	3,007	3,509	3,035	2,717	2,535	21,146	6,034	11,796	1,542	680	149	40,667
Surv. Rate (D)	1.0494 0.9818 0.9951 0.9960 0.9888 0.9957 1.0038 0.9914 1.2068 0.8432 0.9223 0.9119																			
Projected Enrollment (E)																				
2013-2014	3,057	3,064	3,040	3,039	3,043	3,144	2,997	2,843	3,001	3,629	2,959	2,799	2,478	21,384	5,844	11,865	(F) 1,547	(G) 313		40,953
2015-2016	2,922	3,208	3,008	3,025	3,027	3,009	3,131	3,008	2,818	3,622	3,060	2,729	2,552	21,330	5,826	11,963	1,548		150	40,816
2016-2017	3,001	3,066	3,150	2,993	3,013	2,993	2,996	3,143	2,982	3,401	3,054	2,822	2,488	21,212	6,125	11,765	1,547		149	40,798
2017-2018	2,904	3,149	3,010	3,134	2,981	2,979	2,980	3,007	3,116	3,599	2,868	2,817	2,573	21,137	6,123	11,857	1,548		150	40,814
2018-2019	2,932	3,048	3,092	2,995	3,121	2,948	2,966	2,991	2,981	3,760	3,035	2,645	2,569	21,102	5,972	12,009	1,546		149	40,779

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(A) Actual enrollment for each school year as of the last school day in September, for the years listed through 2013-2014.

(B) Includes the following: All Self-Contained Special Education classes including Pre-school, Moving-On, Low Incidence, Private Placement, and Home & Hospital. **Beginning 2013/2014 Self-contained Special Ed was counted with Regular Grades so not added separately.**

(C) Includes the following: Adult Education and Alternative Education.

(D) The survival rate for each grade level is an average of the survival rates at each grade level for the previous years.

(E) Kindergarten numbers are based upon live births from area hospitals for years 2003-2004 thru 2012-2013. A ratio of kindergarten enrollments to live births was developed for kindergarten enrollment years 2009-2010 thru 2013-2014 based on live births from 2003-2004 thru 2007-2008. The average ratio was applied to the recorded births for 2008-2009 thru 2012-2013 to obtain kindergarten projections for years 2014-2015 thru 2018-2019. Refer to Kindergarten Projections on the following page.

(F) The "Special Education" Projection is calculated using the following formula:

$$F = (\text{Current enrollment B} / \text{Current K-12}) * \text{K-12 Projected Enrollment}$$

(G) The "other" projection is calculated using the following formula:

$$G = (\text{Current enrollment C} / \text{Current K-12}) * \text{K-12 Projected Enrollment}$$

School District U-46
Elgin, Illinois
May, 2014

KINDERGARTEN PROJECTIONS

Birth Year	Total Area Births	School Year	Actual Kindergarten Enrollment	Actual Ratio	Ratio Kindergarten	Hospital 1 Central DuPage	Hospital 2 Delnor	Hospital 3 St. Alexius/ Hoffman	Hospital 4 Sherman	Hospital 5 St. Joseph
2002-2003	10,485	2008-2009	2,928	0.279256	2,908	3,095	1,443	2,317	2,442	1,188
2003-2004	10,896	2009-2010	3,118	0.286160	3,022	3,117	1,507	2,688	2,547	1,037
2004-2005	10,368	2010-2011	2,932	0.282793	2,876	3,025	1,513	2,845	2,607	378
2005-2006	10,315	2011-2012	2,940	0.285022	2,861	3,030	1,578	2,304	2,800	603
2006-2007	11,313	2012-2013	2,926	0.258641	3,138	3,600	1,659	2,908	2,644	502
2007-2008	10,716	2013-2014	2,920	0.272490	2,973	3,000	1,703	2,910	2,603	500
				Average of previous 6 Years	Projected Kindergarten					
2008-2009	11,019	2014-2015		0.277394	3,057	3,081	1,743	3,360	2,525	310
2009-2010	10,535	2015-2016		0.277394	2,922	2,951	1,634	3,122	2,828	0
2010-2011	10,817	2016-2017		0.277394	3,001	3,224	1,502	3,128	2,963	0
2011-2012	10,468	2017-2018		0.277394	2,904	Inc w/Delnor	4,526	3,025	2,917	0
2012-2013	10,571	2018-2019		0.277394	2,932	Inc w/Delnor	4,590	3,131	2,850	0

St. Joseph closed its Maternity Ward in September, 2009

CAC Enrollment & Facilities
Elementary Schools
Actual vs. Capacity (Based on Architectural Capacity)
2013 - 2014 School Year

<u>School</u>	<u>Notes: Pre-K / Mobiles</u>	<u>Enrollment 9/30/2013</u>	<u>Capacity @25/Class</u>	<u>Percentage Filled (25)</u>	<u>Capacity @28/Class</u>	<u>Percentage Filled (28)</u>	<u>Capacity @30/Class</u>	<u>Percentage Filled (30)</u>
Bartlett Elementary		581	650	89.4%	728	79.8%	780	74.5%
Centennial Elementary		480	750	64.0%	840	57.1%	900	53.3%
Century Oaks Elementary		581	550	105.6%	616	94.3%	660	88.0%
* Century Oaks Elementary	2	581	600	96.8%	672	86.5%	720	80.7%
Channing Elementary		594	625	95.0%	700	84.9%	750	79.2%
* Channing Elementary	4	594	725	81.9%	812	73.2%	870	68.3%
Clinton Elementary		458	575	79.7%	644	71.1%	690	66.4%
Coleman Elementary		550	550	100.0%	616	89.3%	660	83.3%
* Coleman Elementary	2	550	600	91.7%	672	81.8%	720	76.4%
Creekside Elementary		648	700	92.6%	784	82.7%	840	77.1%
# Creekside Elementary	Pre-K	662	700	94.6%	784	84.4%	840	78.8%
Fox Meadow Elementary		764	725	105.4%	812	94.1%	870	87.8%
Garfield Elementary		348	450	77.3%	504	69.0%	540	64.4%
# Garfield Elementary	Pre-K	410	450	91.1%	504	81.3%	540	75.9%
* Garfield Elementary	3	348	525	66.3%	588	59.2%	630	55.2%
*# Garfield Elementary	Pre-K +3	410	525	78.1%	525	78.1%	630	65.1%
Glenbrook Elementary		520	675	77.0%	756	68.8%	810	64.2%
Hanover Countryside Elementary		461	550	83.8%	616	74.8%	660	69.8%
* Hanover Countryside Elementary	2	461	600	76.8%	672	68.6%	720	64.0%
Harriet Gifford Elementary		510	500	102.0%	560	91.1%	600	85.0%
Hawk Hollow Elementary		409	600	68.2%	672	60.9%	720	56.8%
Heritage Elementary		503	600	83.8%	672	74.9%	720	69.9%
Highland Elementary		493	575	85.7%	644	76.6%	690	71.4%
Hillcrest Elementary		621	575	108.0%	644	96.4%	690	90.0%
* Hillcrest Elementary	2	621	625	101.1%	700	88.7%	750	82.8%
Hilltop Elementary		712	700	101.7%	700	101.7%	840	84.8%
Horizon Elementary		525	850	61.8%	952	55.1%	1,020	51.5%
Huff Elementary		577	750	76.9%	840	68.7%	900	64.1%
# Huff Elementary	Pre-K	677	750	90.3%	840	80.6%	900	75.2%
Illinois Park Elementary		139	550	25.3%	616	22.6%	660	21.1%
# Illinois Park Elementary	Pre-K	467	550	84.9%	616	75.8%	660	70.8%
Laurel Hill Elementary		501	475	105.5%	532	94.2%	570	87.9%
* Laurel Hill Elementary	4	501	575	87.1%	644	77.8%	690	72.6%
Liberty Elementary		665	724	91.9%	808	82.3%	864	77.0%
# Liberty Elementary	Pre-K	687	724	94.9%	808	85.0%	864	79.5%
Lincoln Elementary		649	600	108.2%	672	96.6%	720	90.1%

**CAC Enrollment & Facilities
Elementary Schools
Actual vs. Capacity (Based on Architectural Capacity)
2013 - 2014 School Year**

<u>School</u>	<u>Notes: Pre-K / Mobiles</u>	<u>Enrollment 9/30/2013</u>	<u>Capacity @25/Class</u>	<u>Percentage Filled (25)</u>	<u>Capacity @28/Class</u>	<u>Percentage Filled (28)</u>	<u>Capacity @30/Class</u>	<u>Percentage Filled (30)</u>
* Lincoln Elementary	4	649	700	92.7%	784	82.8%	840	77.3%
Lords Park Elementary		705	824	85.6%	920	76.6%	984	71.6%
Lowrie Elementary		379	350	108.3%	392	96.7%	420	90.2%
* Lowrie Elementary	1	379	375	101.1%	420	90.2%	450	84.2%
McKinley Elementary		414	500	82.8%	560	73.9%	600	69.0%
Nature Ridge Elementary		695	649	107.1%	724	96.0%	774	89.8%
* Nature Ridge Elementary	2	695	699	99.4%	780	89.1%	834	83.3%
Oakhill Elementary		477	625	76.3%	700	68.1%	750	63.6%
Ontarioville Elementary		625	725	86.2%	812	77.0%	870	71.8%
Otter Creek Elementary		609	724	84.1%	808	75.4%	864	70.5%
# Otter Creek Elementary	Pre-K	731	724	101.0%	808	90.5%	864	84.6%
Parkwood Elementary		381	475	80.2%	532	71.6%	570	66.8%
# Parkwood Elementary	Pre-K	435	475	91.6%	532	81.8%	570	76.3%
Prairieview Elementary		400	700	57.1%	784	51.0%	840	47.6%
Ridge Circle Elementary		513	750	68.4%	840	61.1%	900	57.0%
Sheridan Elementary		474	575	82.4%	644	73.6%	690	68.7%
# Sheridan Elementary	Pre-K	538	575	93.6%	644	83.5%	690	78.0%
Spring Trail Elementary		385	600	64.2%	672	57.3%	720	53.5%
Sunnydale Elementary		381	550	69.3%	616	61.9%	660	57.7%
Sycamore Trails Elementary		529	700	75.6%	784	67.5%	840	63.0%
# Sycamore Trails Elementary	Pre-K	575	700	82.1%	784	73.3%	840	68.5%
Timber Trails Elementary		586	574	102.1%	640	91.6%	684	85.7%
Washington Elementary		481	475	101.3%	532	90.4%	570	84.4%
* Washington Elementary	1	481	500	96.2%	560	85.9%	600	80.2%
Wayne Elementary		447	699	63.9%	780	57.3%	834	53.6%
Willard Elementary		376	425	88.5%	476	79.0%	510	73.7%
Woodland Heights Elementary	Closed	0	450	0.0%	504	0.0%	540	0.0%

Note:

25 students per classroom = Optimal goal whenever possible
 28 students per classroom = General guidelines for staffing purposes
 30 students per classroom = Average physical capacity of individual space

Determining capacity at 25 to a classroom: number of classrooms x 25 = capacity
 Determining capacity at 28 to a classroom: number of classrooms x 28 = capacity
 Determining capacity at 30 to a classroom: number of classrooms x 30 = capacity
 Kindergarten classrooms are counted twice to determine capacity.

* The schools marked by an asterisk are currently using mobile classrooms. Refer to the individual school page to confirm the number of mobile classrooms shown as currently in use. These schools are listed twice - to show the architectural capacity on the first line, and the actual capacity (architectural capacity plus mobile classrooms in use) on the second line.

Pre-K: In addition to General Education (Regular Ed., ELL, Self-contained Spec. Ed.) classes and/or All Day Kindergarten classes, these schools also offer Pre-School classes. Because of this, the "Percentage Filled" may appear artificially low. These schools are in fact more utilized than the data would suggest.

**CAC Enrollment & Facilities
Elementary Schools
Actual vs. Capacity (Based on Architectural Capacity)
2013 - 2014 School Year**

<u>School</u>	Notes: Pre-K / Mobiles	Enrollment <u>9/30/2013</u>	Capacity <u>@25/Class</u>	Percentage <u>Filled (25)</u>	Capacity <u>@28/Class</u>	Percentage <u>Filled (28)</u>	Capacity <u>@30/Class</u>	Percentage <u>Filled (30)</u>
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These schools are listed twice - to show the capacity based on the K-6 enrollment on the first line, and the capacity based on the total enrollment of the school on the second line.

NOTES FOR SCHOOL ENROLLMENT HISTORY and PROJECTIONS

Elementary and Middle School boundaries went into effect 2004-2005. High School boundaries went into effect 2005-2006.

(a) Kindergarten Rooms = Designed specifically for early learners and provides 2 half day classes

(b) Regular Ed Rooms = Designed to support regular classroom use and meets or exceeds 700 gsf; This report assumes each school has an art and music room which are not included in the count of regular ed rooms

(d) Survival rates and projections may vary by school due to special programs, and do not include students from new developments that may substantially impact some schools.

(e) Based on the New Developments pages: the total number of students projected from the developments located in this school's attendance area for the school years listed.

(f) The majority of students attend this/these school(s) in the percentage(s) shown. Due to other offerings, mainly programs, smaller percentages attend other schools.

School District U-46
Elgin, Illinois
May, 2014

Bartlett Elementary

111 North Avenue, Bartlett, Illinois 60103

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self- Contained Spec Ed *	Total	Students coming from / going to other Attendance		
											Programs	Areas	
Actual Enrollment													
2009-2010	92	76	91	91	78	103	89	620	0	620	67	13/74	
2010-2011	61	100	79	96	90	77	111	614	0	614	69	48/43	
2011-2012	78	78	97	81	94	90	81	599	0	599	65	42/42	
2012-2013	55	93	76	108	77	93	102	604	0	604	71	2/22	
2013-2014	62	65	100	73	105	79	97	581	0	581	see below	13/65	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.1748	1.0144	1.0437	0.9734	1.0000	1.0771						Attends (f):
Projected Enrollment (d)												Eastview 96%	
2014-2015	65	73	66	104	71	105	85	569	0	569			
2015-2016	62	76	74	69	101	71	113	566	0	566			
2016-2017	64	73	77	77	67	101	76	535	0	535			
2017-2018	62	75	74	80	75	67	109	542	0	542			
2018-2019	62	73	76	77	78	75	72	513	0	513			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	22			2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Art/Music Rooms (b)	2	30/room: 780	30/room: 780	0	0	0			
Building Total:	26	28/room: 728	28/room: 728						
Mobile Classrooms in use:	0	25/room: 650	25/room: 650						
Site Total:	26	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		741	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	66
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Centennial Elementary

234 East Stearns Road, Bartlett, Illinois 60103

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance		
											Programs	Areas	
Actual Enrollment													
2009-2010	65	69	70	75	74	66	93	512	9	521	67	15/41	
2010-2011	69	73	68	72	71	74	59	486	15	501	86	22/26	
2011-2012	47	77	72	66	64	67	75	468	16	484	74	21/16	
2012-2013	55	52	78	73	64	65	68	455	22	477	91	6/16	
2013-2014	60	70	54	85	73	74	64	480	31	480	see below	39/26	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.1525	1.0037	1.0278	0.9510	1.0256	0.9779						Attends (f):
Projected Enrollment (d)												Eastview 95%	
2014-2015	63	69	70	56	81	75	72	486	33	486			
2015-2016	60	73	69	72	53	83	73	483	33	483			
2016-2017	62	69	73	71	68	54	81	478	33	478			
2017-2018	60	71	69	75	68	70	53	466	33	466			
2018-2019	60	69	71	71	71	70	68	480	33	480			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	26			2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Art/Music Rooms (b)	2	30/room: 900	30/room: 900	0	0	0			
Building Total:	30	28/room: 840	28/room: 840						
Mobile Classrooms in use:	0	25/room: 750	25/room: 750						
Site Total:	30	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		888	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:	Pre-School:	0
	ELL or ESL	0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	31
	Non-Self-Contained Special Ed	64
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Century Oaks Elementary

1235 Braeburn Drive, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	77	77	65	81	68	66	70	504	23	527	188	47/44
2010-2011	57	82	75	61	73	74	66	488	20	508	188	48/52
2011-2012	75	80	75	76	59	74	71	510	22	532	222	21/51
2012-2013	69	84	91	70	68	55	76	513	24	537	287	3/26
2013-2014	89	89	89	98	70	82	64	581	21	581	see below	32/87
Bilingual/ELL **	36	30	29	43	13	7	10	168	0	168		
4yr. survival rate (d):											Attends (f):	
											Kimball 94%	
Projected Enrollment (d)												
2014-2015	93	107	91	89	92	74	84	630	22	630		
2015-2016	89	112	109	91	83	98	76	658	22	658		
2016-2017	91	107	114	109	85	88	101	695	22	695		
2017-2018	89	110	109	114	102	90	91	705	22	705		
2018-2019	89	107	112	109	107	108	93	725	22	725		

Architectural Capacity as reported by Administration:		Actual Capacity:	New Developments Projections (e)					
	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
			2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Kindergarten Rooms (a):	2	30/room: 660						
Regular Ed Rooms (b):	18	28/room: 616	0	0	0	2	2	2
Art/Music Rooms (b)	2	25/room: 550						
Building Total:	22							
Mobile Classrooms in use:	2							
Site Total:	24	(excluding mobiles)						
Capacity reported by Administration 2010-2011:		621	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		168
Students may fall under more than one program	Dual Language (English speakers)	18
	Self-Contained Special Ed	21
	Non-Self-Contained Special Ed	70
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Channing Elementary

63 So. Channing St., Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance Programs Areas	
											Programs	Areas
Actual Enrollment												
2009-2010	124	106	106	92	89	81	69	667	0	667	504	185/37
2010-2011	90	115	115	94	89	82	82	667	0	667	518	181/86
2011-2012	91	90	109	111	82	87	86	656	0	656	496	155/48
2012-2013	81	97	79	106	95	81	83	622	0	622	438	11/27
2013-2014	63	92	97	81	96	92	73	594	0	594	see below	111/81
Bilingual/ELL **	53	63	66	46	35	20	14	297				
4yr. survival rate (d):											Attends (f):	
											Ellis 78%	
Projected Enrollment (d)												
2014-2015	66	64	90	93	73	92	90	568	0	568		
2015-2016	63	67	63	86	84	70	90	523	0	523		
2016-2017	65	64	66	60	77	81	69	482	0	482		
2017-2018	63	66	63	63	54	74	79	462	0	462		
2018-2019	63	64	65	60	57	52	72	433	0	433		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	21	30/room: 750	30/room: 870	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Art/Music Rooms (b)	2	28/room: 700	28/room: 812						
Building Total:	25	25/room: 625	25/room: 725	0	0	0			
Mobile Classrooms in use:	4								
Site Total:	29	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:			708	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		297
Students may fall under more than one program	Dual Language (English speakers)	79
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	70
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Clinton Elementary

770 E. Mill St., South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
												Areas	
Actual Enrollment													
2009-2010	58	48	64	69	60	60	66	425	0	425	55	1/85	
2010-2011	71	63	58	63	70	60	65	450	0	450	59	8/53	
2011-2012	61	66	64	58	65	67	65	446	0	446	52	7/21	
2012-2013	71	76	64	64	64	70	67	476	19	495	103	2/24	
2013-2014	37	70	66	65	68	68	84	458	17	458	see below	19/77	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.0536	0.9960	1.0000	1.0512	1.0232	1.0934						Attends (f):
Projected Enrollment (d)													
2014-2015	39	39	70	66	68	70	74	426	22	426	Kenyon Woods 95%		
2015-2016	37	41	39	70	69	70	77	403	22	403			
2016-2017	38	39	41	39	74	71	77	379	22	379			
2017-2018	37	40	39	41	41	76	78	352	22	352			
2018-2019	37	39	40	39	43	42	83	323	22	323			

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	19	30/room: 690	30/room: 690	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Art/Music Rooms (b):	2	28/room: 644	28/room: 644						
Building Total:	23	25/room: 575	25/room: 575						
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	23								
Capacity reported by Administration 2010-2011:			648	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	17
	Non-Self-Contained Special Ed	54
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Coleman Elementary

1220 Dundee Ave., Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance	
											Programs	Areas
Actual Enrollment												
2009-2010	84	89	92	79	96	68	81	589	0	589	302	5/48
2010-2011	61	89	74	84	81	94	62	545	0	545	292	11/48
2011-2012	72	65	97	83	83	77	96	573	0	573	335	10/32
2012-2013	68	84	77	98	77	82	86	572	0	572	378	1/24
2013-2014	82	87	65	75	88	80	73	550	0	550	see below	16/57
Bilingual/ELL **	44	50	37	39	25	19	4	218	0	218		
4yr. survival rate (d):											Attends (f):	
											Larsen 90%	
Projected Enrollment (d)												
2014-2015	86	94	83	65	72	87	79	566	0	566		
2015-2016	82	98	90	83	62	71	86	572	0	572		
2016-2017	84	94	94	90	79	61	70	572	0	572		
2017-2018	82	96	90	94	86	78	60	586	0	586		
2018-2019	82	94	92	90	90	85	77	610	0	610		

Architectural Capacity as reported by Administration:		Actual Capacity:	New Developments Projections (e)						
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 660 28/room: 616 25/room: 550 (excluding mobiles)	30/room: 720 28/room: 672 25/room: 600 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	18			0	0	0			
Art/Music Rooms (b):	2								
Building Total:	22								
Mobile Classrooms in use:	2								
Site Total:	24								
Capacity reported by Administration 2010-2011:		621	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:	Pre-School:	0
	ELL or ESL	218
Students may fall under	Dual Language (English speakers)	0
more than one program	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	68
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Creekside Elementary **Elementary School SWAS**
655 North Airlite St., Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2009-2010	35	58	45	61	76	87	91	453	17	470	170	92/118
2010-2011	66	54	74	60	97	78	85	514	16	530	198	61/53
2011-2012	70	70	53	80	78	99	80	530	18	548	273	107/20
2012-2013	74	83	80	58	118	88	104	605	16	621	381	118/13
2013-2014	69	97	88	90	101	114	89	648	16	648	see below	148/25
Bilingual/ELL **	25	35	29	20	15	6	5	135		135		
4yr. survival rate (d):											Attends (f):	
											Kimball 83%	
Projected Enrollment (d)												
2014-2015	72	86	108	101	137	104	116	724	11	724		
2015-2016	69	89	96	123	154	141	106	778	11	778		
2016-2017	71	86	99	110	187	158	143	854	11	854		
2017-2018	69	88	96	113	167	192	161	886	11	886		
2018-2019	69	86	98	110	172	172	195	902	11	902		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 840 28/room: 784 25/room: 700 (excluding mobiles)	30/room: 840 28/room: 784 25/room: 700 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	24			5	5	4			
Art/Music Rooms (b):	2								
Building Total:	28								
Mobile Classrooms in use:	0								
Site Total:	28								
Capacity reported by Administration 2010-2011:			828	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:

Pre-School:	14
ELL or ESL	135
Dual Language (English speakers)	33
Self-Contained Special Ed	16
Non-Self-Contained Special Ed	79
All-day Kdg	0
SWAS/Academy	62

Students may fall under more than one program

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Fox Meadow Elementary
1275 Jenna Drive, South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	115	120	120	109	140	113	106	823	0	823	87	3/59
2010-2011	93	126	119	124	101	131	114	808	0	808	86	28/56
2011-2012	88	93	126	117	124	105	135	788	0	788	90	7/33
2012-2013	93	98	86	130	114	116	104	741	0	741	80	0/23
2013-2014	99	110	102	89	123	120	121	764	0	764	see below	33/86
Bilingual/ELL **								0	0	0		
4yr. survival rate (d):		1.0977	0.9908	1.0200	0.9625	0.9854	1.0194				Attends (f):	
Projected Enrollment(d)												
2014-2015	104	77	109	104	86	121	122	723	0	723	Kenyon Woods 97%	
2015-2016	99	82	76	111	100	85	123	676	0	676		
2016-2017	102	77	81	78	107	99	87	631	0	631		
2017-2018	98	80	76	83	75	105	101	618	0	618		
2018-2019	99	76	79	78	80	74	107	593	0	593		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc)		
Regular Ed Rooms (b):	27	30/room: 930	30/room: 930	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Building Total:	29	28/room: 868	28/room: 868	0	0	0	10	10	10
Mobile Classrooms in use:	0	25/room: 775	25/room: 775						
Site Total:	29	(excluding mobiles)	(including mobiles)						

Capacity reported by Administration 2010-2011: 855 (See Capacity Breakdown)

Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only

PROGRAM ENROLLMENT:	Pre-School:	0
	ELL or ESL	0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	83
	All-day Kdg	37
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Garfield Elementary

420 May St., Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	57	54	59	53	54	53	46	376	0	376	249	17/36
2010-2011	46	62	50	54	56	56	59	383	0	383	227	16/48
2011-2012	61	63	59	55	45	45	54	382	0	382	365	6/29
2012-2013	59	60	53	53	47	34	44	350	0	350	396	60/19
2013-2014	64	62	45	53	44	47	33	348	0	348	see below	18/61
Bilingual/ELL **	66	52	36	40	13	9	8	224	0	224		
4yr. survival rate (d):												
		1.1076	0.8661	0.9729	0.8930	0.9010	1.0106					
Projected Enrollment (d)												
2014-2015	67	71	54	44	47	40	48	371	0	371	Attends (f): Kenyon Woods 61% Ellis 22% Kimball 11%	
2015-2016	64	74	61	53	39	42	40	373	0	373		
2016-2017	66	71	64	59	47	35	42	384	0	384		
2017-2018	64	73	61	62	53	42	35	390	0	390		
2018-2019	64	71	63	59	55	48	42	402	0	402		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	16	30/room: 540	30/room: 630	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Art/Music Rooms (b):	2	28/room: 504	28/room: 588						
Building Total:	19	25/room: 450	25/room: 525						
Mobile Classrooms in use:	3								
Site Total:	22	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		534	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:		
Pre-School:		62
ELL or ESL		224
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	57
	All-day Kdg	17
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Glenbrook Elementary

316 Garden Circle, Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	61	57	59	53	71	60	63	424	30	454	88	40/100
2010-2011	84	79	65	61	58	74	55	476	30	506	132	77/61
2011-2012	72	70	79	65	61	59	75	481	29	510	181	59/45
2012-2013	65	84	75	76	58	64	63	485	28	513	206	7/46
2013-2014	63	77	82	79	81	67	71	520	28	520	see below	51/44
Bilingual/ELL **	17	17	22	18	11			85		85		
4yr. survival rate (d):											Attends (f):	
											Canton 87%	
Projected Enrollment (d)												
2014-2015	66	69	80	83	80	86	69	533	33	533		
2015-2016	63	73	72	81	84	85	88	546	33	546		
2016-2017	65	69	76	73	82	89	87	541	33	541		
2017-2018	63	71	72	77	74	87	91	535	33	535		
2018-2019	63	69	74	73	78	79	89	525	33	525		

Architectural Capacity as reported by Administration:		Actual Capacity:	New Developments Projections (e)			
	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)
Kindergarten Rooms (a):	2	30/room: 810	2014-2015	2015-2016	2016-2017	2014-2015
Regular Ed Rooms (b):	23	28/room: 756	1	0	0	2015-2016
Art/Music Rooms (b):	2	25/room: 675				2016-2017
Building Total:	27	(excluding mobiles)				
Mobile Classrooms in use:	0	(including mobiles)				
Site Total:	27					
Capacity reported by Administration 2010-2011:		795	(See Capacity Breakdown)			

PROGRAM ENROLLMENT:

Pre-School:	0
ELL or ESL	85
Students may fall under more than one program	
Dual Language (English speakers)	30
Self-Contained Special Ed	27
Non-Self-Contained Special Ed	63
All-day Kdg	0
SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Hanover Countryside Elementary
6 Bartlett Road, Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2009-2010	59	51	58	76	55	60	59	418	0	418	81	11/115
2010-2011	67	58	49	57	75	61	55	422	0	422	72	5/75
2011-2012	57	80	67	58	50	75	52	439	0	439	98	9/40
2012-2013	86	60	77	73	54	57	76	483	0	483	106	5/35
2013-2014	62	75	60	82	66	52	64	461	0	461	see below	11/51
Bilingual/ELL **	21	9	11	15	6			62	0	62		
4yr. survival rate (d):											Attends (f):	
											Canton 90%	
Projected Enrollment (d)												
2014-2015	65	63	76	65	76	69	51	465	0	465		
2015-2016	62	66	64	82	60	80	67	481	0	481		
2016-2017	64	63	67	69	76	63	78	480	0	480		
2017-2018	62	65	64	72	64	80	62	469	0	469		
2018-2019	62	63	66	69	67	67	78	472	0	472		

Architectural Capacity as reported by Administration:		Actual Capacity:	New Developments Projections (e)					
	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 660	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	18	28/room: 616	0	0	0			
Art/Music Rooms (b):	2	25/room: 550						
Building Total:	22	(excluding mobiles)						
Mobile Classrooms in use:	2	(including mobiles)						
Site Total:	24							
Capacity reported by Administration 2010-2011:		621	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:

Pre-School:	0
ELL or ESL	62
Dual Language (English speakers)	27
Self-Contained Special Ed	0
Non-Self-Contained Special Ed	47
All-day Kdg	0
SWAS/Academy	0

Students may fall under more than one program

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Harriet Gifford Elementary
240 So. Clifton Ave., Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance							
											Programs	Areas						
Actual Enrollment																		
2009-2010	74	72	66	62	55	62	66	457	0	457	205	7/44						
2010-2011	66	96	75	69	72	56	61	495	0	495	216	9/51						
2011-2012	89	78	92	69	58	72	56	514	0	514	258	13/42						
2012-2013	69	104	73	93	63	58	58	518	0	518	264	1/27						
2013-2014	65	91	91	70	88	54	51	510	0	510	see below	29/50						
Bilingual/ELL **	34	36	43	38	31	10	9	201	0	201								
4yr. survival rate (d):											1.2383	0.9457	0.9837	0.9590	0.9677	0.9113	Attends (f):	
Projected Enrollment (d)												Abbott 85%		Kimball 11%				
2014-2015	68	80	86	90	67	85	49	525	0	525								
2015-2016	65	84	76	85	86	65	77	538	0	538								
2016-2017	67	80	79	75	82	83	59	525	0	525								
2017-2018	65	83	76	78	72	79	76	529	0	529								
2018-2019	65	80	78	75	75	70	72	515	0	515								

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 600 28/room: 560 25/room: 500 (excluding mobiles)	30/room: 600 28/room: 560 25/room: 500 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	16			0	0	0			
Art/Music Rooms (b):	2								
Building Total:	20								
Mobile Classrooms in use:	0								
Site Total:	20								
Capacity reported by Administration 2010-2011:			561	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		201
Students may fall under more than one program	Dual Language (English speakers)	44
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	61
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Hawk Hollow Elementary

235 Jacaranda Drive, Bartlett, Illinois 60103

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance		
											Programs	Areas	
Actual Enrollment													
2009-2010	68	68	71	82	61	65	79	494	23	517	87	25/47	
2010-2011	48	76	67	75	76	64	68	474	22	496	105	9/48	
2011-2012	45	56	73	70	64	74	67	449	20	469	93	19/34	
2012-2013	50	55	56	75	67	60	79	442	12	454	52	27/1	
2013-2014	42	46	57	59	71	69	65	409	9	409	see below	17/74	
Bilingual/ELL **								0	0	0			
4yr. survival rate (d):		1.1043	0.9922	1.0449	0.9205	0.9963	1.0608						Attends (f):
Projected Enrollment (d)												Eastview 96%	
2014-2015	44	46	46	60	54	71	73	394	11	394			
2015-2016	42	49	46	48	55	54	75	369	11	369			
2016-2017	43	46	49	48	44	55	57	342	11	342			
2017-2018	42	47	46	51	44	44	58	332	11	332			
2018-2019	42	46	47	48	47	44	47	321	11	321			

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 720 28/room: 672 25/room: 600 (excluding mobiles)	30/room: 720 28/room: 672 25/room: 600 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	20			0	0	0	0	0	0
Art/Music Rooms (b):	2								
Building Total:	24								
Mobile Classrooms in use:	0								
Site Total:	24								
Capacity reported by Administration 2010-2011:		681	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	9
	Non-Self-Contained Special Ed	49
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Heritage Elementary

507 Arnold Ave., Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	61	71	60	70	54	56	79	451	29	480	194	44/40
2010-2011	75	74	73	63	69	58	63	475	28	503	207	26/72
2011-2012	64	90	76	82	70	70	61	513	22	535	281	23/50
2012-2013	59	74	87	63	76	59	68	486	22	508	339	10/25
2013-2014	80	70	77	79	60	67	70	503	27	503	see below	77/54
Bilingual/ELL **	30	38	30	40	14	16	16	184		184		
4yr. survival rate (d):											Attends (f):	
											Tefft 76%	
											Canton 19%	
Projected Enrollment(d)												
2014-2015	84	70	71	75	78	57	72	507	22	507		
2015-2016	80	75	71	69	74	74	61	504	22	504		
2016-2017	82	70	76	69	68	70	80	515	22	515		
2017-2018	80	73	71	74	68	64	75	505	22	505		
2018-2019	80	70	74	69	73	64	69	499	22	499		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc)		
	22			2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	24	30/room: 780	30/room: 780	0	0	0	0	0	0
Building Total:	24	28/room: 728	28/room: 728						
Mobile Classrooms in use:	0	25/room: 650	25/room: 650						
Site Total:	24	(excluding mobiles)	(including mobiles)						

Capacity reported by Administration 2010-2011: 681 (See Capacity Breakdown)

Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only

PROGRAM ENROLLMENT:	Pre-School:	0
	ELL or ESL	184
Students may fall under	Dual Language (English speakers)	25
more than one program	Self-Contained Special Ed	27
	Non-Self-Contained Special Ed	63
	All-day Kdg	1
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Highland Elementary

190 North Melrose Street, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2009-2010	78	84	68	85	70	82	65	532	14	546	253	31/56
2010-2011	68	81	83	66	84	69	77	528	14	542	262	26/66
2011-2012	71	74	95	76	61	73	70	520	12	532	293	26/47
2012-2013	71	76	73	92	64	59	70	505	12	517	350	11/23
2013-2014	64	77	73	65	76	71	67	493	14	493	see below	30/46
Bilingual/ELL **	38	46	40	34	17	12	13	200		200		
4yr. survival rate (d):											Attends (f):	
											Kimball 89%	
Projected Enrollment (d)												
2014-2015	67	68	79	68	58	74	71	485	11	485		
2015-2016	64	72	70	74	61	57	74	472	11	472		
2016-2017	66	68	74	66	66	59	57	456	11	456		
2017-2018	64	71	70	69	59	64	59	456	11	456		
2018-2019	64	68	73	66	62	58	64	455	11	455		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 690 28/room: 644 25/room: 575 (excluding mobiles)	30/room: 690 28/room: 644 25/room: 575 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	19			0	0	0			
Art/Music Rooms (b):	2								
Building Total:	23								
Mobile Classrooms in use:	0								
Site Total:	23								
Capacity reported by Administration 2010-2011:			648	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:

Pre-School:	0
ELL or ESL	200
Students may fall under more than one program	
Dual Language (English speakers)	51
Self-Contained Special Ed	14
Non-Self-Contained Special Ed	83
All-day Kdg	0
SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Hillcrest Elementary

80 Airlite Street, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2009-2010	86	105	106	105	93	84	76	655	0	655	379	83/57
2010-2011	84	95	78	86	91	89	74	597	0	597	300	31/67
2011-2012	91	95	89	75	81	94	81	606	0	606	311	24/80
2012-2013	71	107	87	96	76	86	95	618	0	618	438	14/23
2013-2014	103	90	97	79	90	84	78	621	0	621	see below	23/65
Bilingual/ELL **	61	53	55	37	34	17	17	274	0	274		
4yr. survival rate (d):											Attends (f):	
											Abbott 53%	
											Kimball 40%	
Projected Enrollment (d)												
2014-2015	108	120	79	91	74	93	78	643	0	643		
2015-2016	103	126	105	74	85	77	86	656	0	656		
2016-2017	106	120	110	98	69	88	72	663	0	663		
2017-2018	102	124	105	103	92	71	82	679	0	679		
2018-2019	103	119	108	98	96	95	66	685	0	685		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 690 28/room: 644 25/room: 575 (excluding mobiles)	30/room: 750 28/room: 700 25/room: 625 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	19			0	0	0			
Art/Music Rooms (b):	2								
Building Total:	23								
Mobile Classrooms in use:	2								
Site Total:	25								
Capacity reported by Administration 2010-2011:			648	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		274
Students may fall under more than one program	Dual Language (English speakers)	26
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	95
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Hilltop Elementary

1855 Rohrssen Road, Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance	
											Programs	Areas
Actual Enrollment												
2009-2010	102	96	104	103	98	90	88	681	0	681	173	28/45
2010-2011	100	118	96	102	94	93	79	682	0	682	162	26/58
2011-2012	114	95	117	92	95	88	89	690	0	690	200	8/38
2012-2013	111	125	96	114	87	100	86	719	0	719	238	3/18
2013-2014	94	116	115	96	105	91	95	712	0	712	see below	17/70
Bilingual/ELL **	33	27	30	21	13	6	5	135	0	135		
4yr. survival rate (d):											Attends (f):	
											Ellis 49%	
											Canton 45%	
Projected Enrollment (d)												
2014-2015	98	100	113	112	89	104	86	702	0	702		
2015-2016	94	104	98	111	104	89	98	698	0	698		
2016-2017	97	100	102	96	103	103	84	685	0	685		
2017-2018	93	103	98	100	89	102	97	682	0	682		
2018-2019	94	99	101	96	93	89	96	668	0	668		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)						
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)			
Kindergarten Rooms (a):	2	30/room: 840 28/room: 784 25/room: 700 (excluding mobiles)	30/room: 840 28/room: 784 25/room: 700 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017	
Regular Ed Rooms (b):	24			2	2	2				
Art/Music Rooms (b):	2									
Building Total:	28									
Mobile Classrooms in use:	0									
Site Total:	28									
Capacity reported by Administration 2010-2011:			828	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		135
Students may fall under more than one program	Dual Language (English speakers)	22
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	83
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Horizon Elementary **Elementary School SWAS**
1701 Greenbrook Blvd., Hanover Park, Illinois 60133

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	48	62	54	71	84	92	94	505	47	552	172	110/55
2010-2011	49	57	65	61	94	84	97	507	48	555	226	69/60
2011-2012	48	59	67	60	86	94	83	497	35	532	202	38/47
2012-2013	61	53	48	63	81	87	93	486	32	518	163	79/41
2013-2014	53	77	51	52	120	88	84	525	15	525	see below	110/62
Bilingual/ELL **									0	0	0	
4yr. survival rate (d):											Attends (f):	
	1.1942	1.0000	1.0085	1.4941	1.0232	1.0000					Tefft 87%	
Projected Enrollment (d)												
2014-2015	55	63	77	51	78	123	88	535	11	535		
2015-2016	53	66	63	78	76	80	123	539	11	539		
2016-2017	54	63	66	64	117	78	80	522	11	522		
2017-2018	53	64	63	67	96	120	78	541	11	541		
2018-2019	53	63	64	64	100	98	120	562	11	562		

Architectural Capacity as reported by Administration:			Actual Capacity:		New Developments Projections (e)						
		Estimated Capacity	Estimated Capacity		Active			Future (in planning/in concept, etc.)			
Kindergarten Rooms (a):	2		30/room: 1020								
Regular Ed Rooms (b):	30		28/room: 952		2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017	
Art/Music Rooms (b):	2		25/room: 850		0	0	0				
Special Ed Rooms (12/rm):	0										
Building Total:	34										
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)								
Site Total:	34										
Capacity reported by Administration 2010-2011:			1,008	(See Capacity Breakdown)							

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	15
	Non-Self-Contained Special Ed	61
	All-day Kdg	0
	SWAS/Academy	50

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Huff Elementary

801 Hastings Street, Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	82	91	77	83	71	75	75	554	0	554	303	12/59
2010-2011	67	75	82	81	73	76	77	531	0	531	308	20/71
2011-2012	69	89	77	88	80	74	77	554	0	554	482	19/50
2012-2013	73	91	83	73	88	76	79	563	0	563	829	20/24
2013-2014	89	82	97	76	78	85	70	577	0	577	see below	41/68
Bilingual/ELL **	41	64	64	46	29	21	17	282	0	282		
4yr. survival rate (d):											Attends (f):	
											Ellis 83%	
Projected Enrollment (d)												
2014-2015	93	103	80	97	75	78	86	612	0	612		
2015-2016	89	108	101	80	95	75	79	627	0	627		
2016-2017	91	103	106	101	79	95	75	650	0	650		
2017-2018	89	105	101	106	99	79	96	675	0	675		
2018-2019	89	103	103	101	104	99	80	679	0	679		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	26	30/room: 900	30/room: 900	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Art/Music Rooms (b):	2	28/room: 840	28/room: 840	0	0	0			
Building Total:	30	25/room: 750	25/room: 750						
Mobile Classrooms in use:	0								
Site Total:	30	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:			888	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:	Pre-School:	100
	ELL or ESL	282
Students may fall under more than one program	Dual Language (English speakers)	12
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	108
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Illinois Park Elementary
1350 Wing Street, Elgin, Illinois 60123

All Day Kindergarten

Closed after 2003-2004 School Year

ELL - English Language Learners Program

Reopened as an All Day Kindergarten 2006-2007

Pre-School Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self- Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2009-2010	136	0	0	0	0	0	0	136	0	136	96	N/A
2010-2011	134	0	0	0	0	0	0	134	0	134	104	N/A
2011-2012	137	0	0	0	0	0	0	137	0	137	372	N/A
2012-2013	140	0	0	0	0	0	0	140	0	140	430	N/A
2013-2014	139	0	0	0	0	0	0	139	0	139	see below	N/A
Bilingual/ELL **	88							88	0	88		
4yr. survival rate (d):											Attends (f):	
	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000					
Projected Enrollment (d)												
2014-2015	146	0	0	0	0	0	0	146	0	146		
2015-2016	139	0	0	0	0	0	0	139	0	139		
2016-2017	143	0	0	0	0	0	0	143	0	143		
2017-2018	138	0	0	0	0	0	0	138	0	138		
2018-2019	140	0	0	0	0	0	0	140	0	140		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	18	30/room: 660	30/room: 660	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Building Total:	20	28/room: 616	28/room: 616	0	0	0			
Mobile Classrooms in use:	0	25/room: 550	25/room: 550						
Site Total:	20	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		561	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:

Pre-School:	328
ELL or ESL	88
Students may fall under more than one program	
Dual Language (English speakers)	0
Self-Contained Special Ed	0
Non-Self-Contained Special Ed	48
All-day Kdg	145
SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Laurel Hill Elementary

1750 Laurel Street, Hanover Park, Illinois 60133

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance	
											Programs	Areas
Actual Enrollment												
2009-2010	80	89	85	75	61	59	69	518	0	518	308	36/36
2010-2011	91	77	79	82	60	55	57	501	0	501	282	44/44
2011-2012	51	99	70	78	73	57	53	481	0	481	282	24/38
2012-2013	60	62	86	77	73	77	59	494	0	494	366	27/38
2013-2014	69	78	60	84	70	70	70	501	0	501	see below	35/78
Bilingual/ELL **	51	62	40	56	19	17	11	256	0	256		
4yr. survival rate (d):											Attends (f):	
											Tefft 79%	
											Canton 19%	
Projected Enrollment (d)												
2014-2015	72	77	70	60	74	68	67	488	0	488		
2015-2016	69	81	69	70	53	72	66	480	0	480		
2016-2017	71	77	73	69	62	51	69	472	0	472		
2017-2018	69	80	69	73	61	60	49	461	0	461		
2018-2019	69	77	72	69	65	59	58	469	0	469		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 570 28/room: 532 25/room: 475 (excluding mobiles)	30/room: 690 28/room: 644 25/room: 575 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	15			0	0	0			
Art/Music Rooms (b):	2			0	0	0			
Building Total:	19			0	0	0			
Mobile Classrooms in use:	4								
Site Total:	23								
Capacity reported by Administration 2010-2011:			528	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		256
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	55
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Liberty Elementary

121 Naperville Road, Bartlett, Illinois 60103

ESL - English as a Second Language Program

Pre-School Program

Students coming from / going to other Attendance Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Attendance Areas	
Actual Enrollment													
2009-2010	118	106	76	84	79	55	61	579	15	594	288	202/16	
2010-2011	132	104	89	62	74	80	53	594	15	609	306	199/22	
2011-2012	98	133	100	80	58	73	71	613	12	625	320	114/36	
2012-2013	124	98	122	87	71	57	78	637	11	648	575	242/9	
2013-2014	128	131	116	103	65	62	60	665	15	665	see below	222/55	
Bilingual/ELL **	67	66	40	29	8	14	8	232		232			
4yr. survival rate (d):													
		0.9873	0.9683	0.8579	0.8562	0.9645	0.9887						Attends (f):
Projected Enrollment (d)												Kenyon Woods 81%	
2014-2015	134	126	127	100	88	63	61	699	11	699			
2015-2016	128	132	122	109	86	85	62	724	11	724			
2016-2017	132	126	128	105	93	83	84	751	11	751			
2017-2018	127	130	122	110	90	90	82	751	11	751			
2018-2019	129	125	126	105	94	87	89	755	11	755			

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Kindergarten Rooms (a):	2	30/room: 864	30/room: 864						
Regular Ed Rooms (b):	24	28/room: 808	28/room: 808						
Special Ed Rooms (12/rm):	2	25/room: 724	25/room: 724	0	0	0			
Art/Music Rooms (b):	2								
Building Total:	30								
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	30								
Capacity reported by Administration 2010-2011:			852	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:

Pre-School:	22
ELL or ESL	232
Students may fall under more than one program	
Dual Language (English speakers)	0
Self-Contained Special Ed	15
Non-Self-Contained Special Ed	74
All-day Kdg	0
SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Lincoln Elementary

1650 Maureen Dr., Hoffman Estates, Illinois 60195

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	94	115	91	96	100	110	85	691	0	691	288	5/71
2010-2011	83	113	115	95	98	90	100	694	0	694	249	10/51
2011-2012	101	97	111	106	87	98	98	698	0	698	290	9/44
2012-2013	78	111	100	106	90	82	89	656	0	656	336	0/36
2013-2014	68	92	112	105	100	89	83	649	0	649	see below	13/67
Bilingual/ELL **	24	42	52	28	19	12	7	184	0	184		
4yr. survival rate (d):											Attends (f):	
											Larsen 90%	
Projected Enrollment (d)												
2014-2015	71	79	92	111	98	96	87	634	0	634		
2015-2016	68	82	79	91	103	94	93	610	0	610		
2016-2017	70	79	82	78	85	99	92	585	0	585		
2017-2018	68	81	79	81	73	81	96	559	0	559		
2018-2019	68	79	81	78	75	70	79	530	0	530		

Architectural Capacity as reported by Administration:		Actual Capacity:	New Developments Projections (e)					
	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 720	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	20	28/room: 672	7	7	7			
Art/Music Rooms (b):	2	25/room: 600						
Building Total:	24	(excluding mobiles)						
Mobile Classrooms in use:	4	(including mobiles)						
Site Total:	28							
Capacity reported by Administration 2010-2011:		681	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		184
Students may fall under more than one program	Dual Language (English speakers)	4
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	40
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Lords Park Elementary
323 Waverly Drive, Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance	
											Programs	Areas
Actual Enrollment												
2009-2010	92	115	103	98	113	112	110	743	0	743	353	2/63
2010-2011	87	103	113	102	94	111	108	718	0	718	353	31/88
2011-2012	97	112	106	108	104	89	108	724	0	724	450	13/72
2012-2013	87	113	105	96	109	96	82	688	0	688	470	8/30
2013-2014	89	105	116	101	97	100	97	705	0	705	see below	16/100
Bilingual/ELL **	64	68	80	58	44	16	15	345	0	345		
4yr. survival rate (d):											Attends (f):	
											Ellis 85%	
Projected Enrollment (d)												
2014-2015	93	106	104	111	101	91	97	703	0	703		
2015-2016	89	111	105	99	111	95	88	698	0	698		
2016-2017	91	106	110	100	99	105	92	703	0	703		
2017-2018	89	109	105	105	100	93	102	703	0	703		
2018-2019	89	106	108	100	105	94	90	692	0	692		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	28	30/room: 984	30/room: 984	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Art/Music Rooms (b):	2	28/room: 920	28/room: 920	0	0	0			
Building Total:	32	25/room: 824	25/room: 824						
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	32								
Capacity reported by Administration 2010-2011:		948	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:	Pre-School:	28
	ELL or ESL	345
Students may fall under	Dual Language (English speakers)	13
more than one program	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	69
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Lowrie Elementary

264 Oak Street, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	63	63	56	67	50	60	64	423	0	423	223	6/38
2010-2011	61	72	60	57	60	52	60	422	0	422	220	13/53
2011-2012	50	74	71	58	49	55	47	404	0	404	242	9/47
2012-2013	43	68	67	58	56	50	59	401	0	401	294	0/13
2013-2014	33	51	63	59	62	59	52	379	0	379	see below	5/82
Bilingual/ELL **	33	30	39	32	21	10	10	175	0	175		
4yr. survival rate (d):											Attends (f):	
											Abbott 73%	
											Kimball 22%	
Projected Enrollment(d)												
2014-2015	35	66	48	58	56	62	59	384	0	384		
2015-2016	33	68	62	44	55	56	62	380	0	380		
2016-2017	34	66	64	57	42	55	56	374	0	374		
2017-2018	33	67	62	58	54	42	55	371	0	371		
2018-2019	33	66	63	57	55	54	42	370	0	370		

Architectural Capacity as reported by Administration:			Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc)		
	15				2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	15	30/room: 510	30/room: 540	30/room: 540	0	0	0	0	0	0
Building Total:	16	28/room: 476	28/room: 504	28/room: 504						
Mobile Classrooms in use:	1	25/room: 425	25/room: 450	25/room: 450						
Site Total:	17	(excluding mobiles)	(including mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:			414	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:	Pre-School:	28
	ELL or ESL	175
Students may fall under	Dual Language (English speakers)	0
more than one program	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	34
	All-day Kdg	0
	SWAS/Academy	0

Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

McKinley Elementary

258 Lovell Street, Elgin, Illinois 60120

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance	
											Programs	Areas
Actual Enrollment												
2009-2010	49	69	55	70	60	44	60	407	0	407	250	10/29
2010-2011	60	76	64	63	63	67	42	435	0	435	243	36/44
2011-2012	56	65	65	63	55	67	64	435	0	435	281	13/44
2012-2013	60	66	76	64	54	49	67	436	0	436	316	9/22
2013-2014	47	60	73	68	53	59	54	414	0	414	see below	17/63
Bilingual/ELL **	37	41	50	36	18	22	10	214	0	214		
4yr. survival rate (d):											Attends (f):	
											Larsen 86%	
											Kimball 9%	
Projected Enrollment (d)												
2014-2015	49	56	60	72	59	55	59	410	0	410		
2015-2016	47	58	56	60	62	62	55	400	0	400		
2016-2017	48	56	58	56	52	65	62	397	0	397		
2017-2018	47	57	56	58	48	54	65	385	0	385		
2018-2019	47	56	57	56	50	50	54	370	0	370		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 600 28/room: 560 25/room: 500 (excluding mobiles)	30/room: 600 28/room: 560 25/room: 500 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	16			0	0	0			
Art/Music Rooms (b):	2								
Building Total:	20								
Mobile Classrooms in use:	0								
Site Total:	20								
Capacity reported by Administration 2010-2011:			588	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		214
Students may fall under more than one program	Dual Language (English speakers)	16
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	58
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Nature Ridge Elementary

1899 Westridge Blvd., Bartlett, Illinois 60103

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	98	118	108	108	124	104	99	759	16	775	193	121/ N/A
2010-2011	104	106	112	102	86	115	104	729	13	742	222	126/29
2011-2012	99	111	105	114	98	85	110	722	9	731	203	64/36
2012-2013	87	105	120	107	106	94	80	699	7	706	215	64/22
2013-2014	78	92	106	120	101	113	85	695	6	695	see below	89/42
Bilingual/ELL **	27	28	32	24	16	14	4	145		145		
4yr. survival rate (d):											Attends (f):	
											Kenyon Woods 84%	
Projected Enrollment (d)												
2014-2015	82	83	93	106	109	99	108	680	11	680		
2015-2016	78	87	84	93	96	107	94	639	11	639		
2016-2017	80	83	88	84	84	94	102	615	11	615		
2017-2018	78	85	84	88	76	83	90	584	11	584		
2018-2019	78	83	86	84	80	75	79	565	11	565		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Kindergarten Rooms (a):	2	30/room: 774	30/room: 834						
Regular Ed Rooms (b):	21	28/room: 724	28/room: 780						
Special Ed Rooms (12/rm):	2	25/room: 649	25/room: 699	0	0	0			
Art/Music Rooms (b):	2								
Building Total:	27								
Mobile Classrooms in use:	2	(excluding mobiles)	(including mobiles)						
Site Total:	29								
Capacity reported by Administration 2010-2011:			732	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		145
Students may fall under more than one program	Dual Language (English speakers)	48
	Self-Contained Special Ed	6
	Non-Self-Contained Special Ed	61
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Oakhill Elementary

502 Oltendorf Road, Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance	
											Programs	Areas
Actual Enrollment												
2009-2010	57	91	104	97	79	80	82	590	0	590	286	133/38
2010-2011	74	76	85	93	81	63	76	548	0	548	248	97/42
2011-2012	101	77	73	82	79	77	62	551	0	551	287	94/33
2012-2013	83	90	67	67	73	73	73	526	0	526	277	42/22
2013-2014	87	49	75	64	67	73	62	477	14	477	see below	43/32
Bilingual/ELL **	46	26	35	23	19	13	13	175	0	175		
4yr. survival rate (d):											Attends (f):	
											Canton 94%	
Projected Enrollment (d)												
2014-2015	91	81	44	70	57	61	68	472	11	472		
2015-2016	87	84	73	41	62	52	57	456	11	456		
2016-2017	89	81	75	68	36	57	48	454	11	454		
2017-2018	87	83	73	70	60	33	53	459	11	459		
2018-2019	87	81	75	68	62	55	31	459	11	459		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 750 28/room: 700 25/room: 625 (excluding mobiles)	30/room: 750 28/room: 700 25/room: 625 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	21			0	0	0			
Art/Music Rooms (b):	2								
Building Total:	25								
Mobile Classrooms in use:	0								
Site Total:	25								
Capacity reported by Administration 2010-2011:			708	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		175
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	14
	Non-Self-Contained Special Ed	44
	All-day Kdg	34
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Ontarioville Elementary
2100 Elm Street, Hanover Park, Illinois 60133

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2009-2010	93	105	79	82	79	80	72	590	0	590	444	5/60
2010-2011	103	105	98	82	83	78	87	636	0	636	421	11/60
2011-2012	90	100	98	103	81	87	81	640	0	640	468	8/41
2012-2013	82	89	99	101	89	79	82	621	0	621	539	0/35
2013-2014	81	101	87	94	98	88	76	625	0	625	see below	10/71
Bilingual/ELL **	80	91	74	77	61	36	18	437	0	437		
4yr. survival rate (d):											Attends (f):	
											Tefft 73%	
											Canton 25%	
Projected Enrollment (d)												
2014-2015	85	87	97	88	90	98	89	634	0	634		
2015-2016	81	91	83	99	84	90	99	627	0	627		
2016-2017	83	87	87	84	94	84	91	610	0	610		
2017-2018	81	89	83	88	80	94	85	600	0	600		
2018-2019	81	87	85	84	84	80	95	596	0	596		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 870 28/room: 812 25/room: 725 (excluding mobiles)	30/room: 870 28/room: 812 25/room: 725 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	25			2	2	0			
Art/Music Rooms (b):	2								
Building Total:	29								
Mobile Classrooms in use:	0								
Site Total:	29								
Capacity reported by Administration 2010-2011:			828	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		437
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	57
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Otter Creek Elementary
2701 Hopps Road, Elgin, Illinois 60123

ELL - English Language Learners Program

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	79	58	68	79	73	61	74	492	31	523	246	109/28
2010-2011	86	82	59	62	80	73	55	497	34	531	284	88/42
2011-2012	87	100	80	71	67	84	75	564	0	564	413	67/23
2012-2013	107	97	102	78	68	62	83	597	0	597	477	157/18
2013-2014	104	109	83	104	82	68	59	609	0	609	see below	165/30
Bilingual/ELL **	43	34	30	30	14	8	8	167	0	167		
4yr. survival rate (d):											Attends (f):	
											Abbott 82%	
Projected Enrollment (d)											Kenyon	
2014-2015	109	112	105	85	107	82	66	666	0	666	Woods 9%	
2015-2016	104	118	108	107	87	107	80	711	0	711		
2016-2017	107	112	113	110	110	87	104	743	0	743		
2017-2018	103	116	108	115	113	110	85	750	0	750		
2018-2019	104	111	112	110	118	113	107	775	0	775		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Kindergarten Rooms (a):	2								
Regular Ed Rooms (b):	24	30/room: 864	30/room: 864						
Special Ed Rooms (12/rm):	2	28/room: 808	28/room: 808						
Art/Music Rooms (b):	2	25/room: 724	25/room: 724	17	17	16			
Building Total:	30								
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	30								
Capacity reported by Administration 2010-2011:		852	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:		
Pre-School:		122
ELL or ESL		167
Students may fall under more than one program	Dual Language (English speakers)	60
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	109
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Parkwood Elementary
2150 Laurel Street, Streamwood, Illinois 60133

ELL - English Language Learners Program

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	56	67	79	61	64	60	72	459	0	459	241	6/38
2010-2011	50	62	59	74	55	60	61	421	0	421	211	20/41
2011-2012	53	60	61	54	71	51	60	410	0	410	224	6/45
2012-2013	60	71	60	59	52	65	49	416	0	416	390	49/37
2013-2014	35	61	64	60	50	54	57	381	0	381	see below	8/70
Bilingual/ELL **	34	47	37	34	16	15	15	198	0	198		
4yr. survival rate (d):											Attends (f):	
											Tefft 86%	
											Canton 13%	
Projected Enrollment(d)												
2014-2015	37	65	57	61	55	48	52	375	0	375		
2015-2016	35	67	61	54	56	52	46	371	0	371		
2016-2017	36	65	63	58	50	53	50	375	0	375		
2017-2018	35	66	61	60	53	48	51	374	0	374		
2018-2019	35	65	62	58	55	50	46	371	0	371		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc)		
Regular Ed Rooms (b):	18	30/room:600	30/room:600	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Building Total:	19	28/room:560	28/room:560	0	0	0	0	0	0
Mobile Classrooms in use:	0	25/room:500	25/room:500						
Site Total:	19	(excluding mobiles)	(including mobiles)						

Capacity reported by Administration 2010-2011: 561 (See Capacity Breakdown)			<i>Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only</i>
PROGRAM ENROLLMENT:	Pre-School:	46	
	ELL or ESL	198	
Students may fall under more than one program	Dual Language (English speakers)	0	
	Self-Contained Special Ed	0	
	Non-Self-Contained Special Ed	67	
	All-day Kdg	0	
	SWAS/Academy	0	

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Prairieview Elementary

285 Mayflower Lane, Bartlett, Illinois 60103

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	57	44	60	66	62	69	69	427	23	450	80	25/16
2010-2011	41	65	45	60	65	60	69	405	23	428	99	3/19
2011-2012	43	49	59	44	55	64	63	377	20	397	89	4/14
2012-2013	46	47	54	59	42	54	68	370	19	389	92	9/14
2013-2014	78	52	47	56	61	48	58	400	17	400	see below	68/17
Bilingual/ELL **								0	0	0		
4yr. survival rate (d):		1.1390	1.0000	1.0046	0.9738	1.0089	1.0445				Attends (f):	
Projected Enrollment(d)												
2014-2015	82	51	52	47	55	62	50	399	22	399	Eastview94%	
2015-2016	78	56	51	52	46	55	65	403	22	403		
2016-2017	80	51	56	51	51	46	57	392	22	392		
2017-2018	78	54	51	56	50	51	48	388	22	388		
2018-2019	78	51	54	51	55	50	53	392	22	392		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms (a):	2	EstimatedCapacity	EstimatedCapacity	Active			Future (in planning/in concept, etc)		
Regular Ed Rooms (b):	29	30/room:990	30/room:990	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Building Total:	31	28/room:924	28/room:924	0	0	0	0	0	0
Mobile Classrooms in use:	0	25/room:825	25/room:825						
Site Total:	31	(excluding mobiles)	(including mobiles)						

Capacity reported by Administration 2010-2011: 828 (See Capacity Breakdown) *Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only*

PROGRAM ENROLLMENT:	Pre-School:	0
	ELL or ESL	0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	17
	Non-Self-Contained Special Ed	43
	All-day Kdg	38
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Ridge Circle Elementary

420 Ridge Circle Drive, Streamwood, Illinois 60107

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
												Areas
Actual Enrollment												
2009-2010	74	73	60	65	57	68	77	474	40	514	213	60/32
2010-2011	87	63	68	62	59	51	63	453	48	501	208	83/29
2011-2012	79	55	59	69	53	55	50	420	52	472	311	90/32
2012-2013	117	52	56	70	66	49	56	466	55	521	374	64/31
2013-2014	102	74	69	72	66	69	61	513	58	513	see below	107/36
Bilingual/ELL **	57	19	26	24	15	13	12	166		166		
4yr. survival rate (d):											Attends (f):	
											Canton 92%	
Projected Enrollment (d)												
2014-2015	107	70	77	78	66	63	71	532	55	532		
2015-2016	102	73	73	87	72	63	65	535	55	535		
2016-2017	105	70	76	82	80	69	65	547	55	547		
2017-2018	101	72	73	85	75	76	71	553	55	553		
2018-2019	102	69	75	82	78	71	78	555	55	555		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 900 28/room: 840 25/room: 750 (excluding mobiles)	30/room: 900 28/room: 840 25/room: 750 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	26			0	0	0			
Art/Music Rooms (b):	2								
Building Total:	30								
Mobile Classrooms in use:	0								
Site Total:	30								
Capacity reported by Administration 2010-2011:			888	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		166
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	58
	Non-Self-Contained Special Ed	64
	All-day Kdg	48
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 5

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Sheridan Elementary **Elementary School SetSWAS**
510 Franklin Blvd., Elgin, Illinois 60120

ELL - English Language Learners Program

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	65	68	56	57	77	82	82	487	0	487	335	86/30
2010-2011	55	82	64	56	86	70	77	490	0	490	324	75/44
2011-2012	68	67	77	61	82	77	67	499	0	499	359	45/53
2012-2013	43	75	66	81	75	70	78	488	0	488	386	6/23
2013-2014	58	55	69	64	83	76	69	474	0	474	see below	71/48
Bilingual/ELL **	40	36	39	44	27	11	5	202	0	202		
4yr. survival rate (d):											Attends (f):	
											Larsen 59%	
											Kimball 31%	
Projected Enrollment (d)												
2014-2015	61	70	52	69	82	76	74	484	0	484		
2015-2016	58	74	66	52	88	75	74	487	0	487		
2016-2017	60	70	70	66	66	81	73	486	0	486		
2017-2018	58	72	66	70	84	60	79	489	0	489		
2018-2019	58	70	68	66	89	77	58	486	0	486		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 690 28/room: 644 25/room: 575 (excluding mobiles)	30/room: 690 28/room: 644 25/room: 575 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	19			0	0	0			
Art/Music Rooms (b):	2								
Building Total:	23								
Mobile Classrooms in use:	0								
Site Total:	23								
Capacity reported by Administration 2010-2011:			648	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:	Pre-School:	54
	ELL or ESL	202
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	70
	All-day Kdg	0
	SWAS/Academy	41

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Spring Trail Elementary

1384 Spring Valley Drive, Carol Stream, Illinois 60188

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance		
											Programs	Areas	
Actual Enrollment													
2009-2010	48	55	79	72	62	65	78	459	0	459	56	4/40	
2010-2011	44	49	54	73	71	62	65	418	0	418	43	3/26	
2011-2012	61	53	58	62	73	71	67	445	0	445	48	3/26	
2012-2013	53	66	54	56	67	68	69	433	0	433	63	0/25	
2013-2014	42	54	55	54	54	60	66	385	0	385	see below	1/35	
Bilingual/ELL **									0	0	0		
4yr. survival rate (d):		1.0777	0.9910	1.0000	1.0076	0.9560	1.0038						Attends (f):
Projected Enrollment (d)												Eastview 99%	
2014-2015	44	45	54	55	54	52	60	364	0	364			
2015-2016	42	47	45	54	55	52	52	347	0	347			
2016-2017	43	45	47	45	54	53	52	339	0	339			
2017-2018	42	46	45	47	45	52	53	330	0	330			
2018-2019	42	45	46	45	47	43	52	320	0	320			

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 720 28/room: 672 25/room: 600 (excluding mobiles)	30/room: 720 28/room: 672 25/room: 600 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	20			0	0	0			
Art/Music Rooms (b):	2			0	0	0			
Building Total:	24			0	0	0			
Mobile Classrooms in use:	0								
Site Total:	24								
Capacity reported by Administration 2010-2011:			681	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	53
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Sunnydale Elementary **Elementary School SetSWAS**
716 Sunnydale Blvd., Streamwood, Illinois 60107

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self- Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2009-2010	23	52	48	55	92	67	73	410	13	423	200	107/32
2010-2011	27	46	47	42	70	93	68	393	16	409	210	81/39
2011-2012	17	43	46	43	69	63	82	363	22	385	227	85/32
2012-2013	22	27	43	51	60	62	60	325	23	348	202	7/27
2013-2014	36	50	39	45	79	68	64	381	23	381	see below	85/20
Bilingual/ELL **	21	20	21	11	13	6	4	96	0	96		
4yr. survival rate (d):											Attends (f):	
											Tefft 87%	
Projected Enrollment (d)												
2014-2015	38	67	52	38	65	78	65	403	22	403		
2015-2016	36	71	70	51	55	64	75	422	22	422		
2016-2017	37	67	74	69	74	54	62	437	22	437		
2017-2018	36	69	70	73	100	73	52	473	22	473		
2018-2019	36	67	72	69	106	98	70	518	22	518		

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Kindergarten Rooms (a):	2	30/room: 660 28/room: 616 25/room: 550 (excluding mobiles)	30/room: 660 28/room: 616 25/room: 550 (including mobiles)	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Regular Ed Rooms (b):	18			0	0	0			
Art/Music Rooms (b):	2								
Building Total:	22								
Mobile Classrooms in use:	0								
Site Total:	22								
Capacity reported by Administration 2010-2011:			621	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:	Pre-School:	0
	ELL or ESL	96
Students may fall under	Dual Language (English speakers)	0
more than one program	Self-Contained Special Ed	23
	Non-Self-Contained Special Ed	37
	All-day Kdg	0
	SWAS/Academy	43

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Sycamore Trails Elementary
1025 Sycamore Lane, Bartlett, Illinois 60103

Elementary School SWAS

Pre-School Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
Actual Enrollment													
2009-2010	55	49	62	65	97	84	97	509	22	531	152	96/20	
2010-2011	52	53	54	63	90	96	83	491	21	512	169	40/30	
2011-2012	57	51	52	52	113	89	98	512	20	532	195	56/17	
2012-2013	41	57	49	58	83	114	92	494	22	516	214	63/7	
2013-2014	49	46	59	65	108	90	112	529	21	529	see below	149/12	
Bilingual/ELL **								0	0	0			
4yr. survival rate (d):		1.0098	1.0190	1.0968	1.6555	1.0157	1.0052						Attends (f):
Projected Enrollment (d)													
2014-2015	51	49	47	65	108	110	90	520	22	520	Eastview 80%		
2015-2016	49	51	50	52	108	110	111	531	22	531	Tefft 14%		
2016-2017	50	49	52	55	86	110	111	513	22	513			
2017-2018	49	50	50	57	91	87	111	495	22	495			
2018-2019	49	49	51	55	94	92	87	477	22	477			

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	2	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	24	30/room: 840	30/room: 840	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Art/Music Rooms (b):	2	28/room: 784	28/room: 784	0	0	0			
Building Total:	28	25/room: 700	25/room: 700						
Mobile Classrooms in use:	0								
Site Total:	28	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:			828	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:	Pre-School:	64
	ELL or ESL	0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	21
	Non-Self-Contained Special Ed	34
	All-day Kdg	1
	SWAS/Academy	73

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Timber Trails Elementary

1675 McDonough Rd., Hoffman Estates, Illinois 90195

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas						
												Areas						
Actual Enrollment																		
2009-2010	88	79	86	77	70	55	52	507	26	533	170	65/35						
2010-2011	77	98	90	88	70	69	56	548	30	578	175	64/29						
2011-2012	67	87	100	81	73	77	69	554	26	580	210	26/37						
2012-2013	89	70	81	101	80	71	77	569	27	596	272	34/18						
2013-2014	82	90	73	94	90	79	78	586	28	586	see below	38/40						
Bilingual/ELL **	36	34	23	26	7	7	6	139		139								
4yr. survival rate (d):											1.0748	1.0299	1.0196	0.9020	1.0102	1.0294	Attends (f):	
Projected Enrollment (d)											Larsen 85%							
2014-2015	86	88	93	74	85	91	81	598	33	598								
2015-2016	82	92	91	95	67	86	94	607	33	607								
2016-2017	84	88	95	93	86	68	89	603	33	603								
2017-2018	82	90	91	97	84	87	70	601	33	601								
2018-2019	82	88	93	93	87	85	90	618	33	618								

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Kindergarten Rooms (a):	2	30/room: 684	30/room: 684						
Regular Ed Rooms (b):	18	28/room: 640	28/room: 640						
Special Ed Rooms (12/rm):	2	25/room: 574	25/room: 574	7	7	7			
Art/Music Rooms (b):	2								
Building Total:	24								
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	24								
Capacity reported by Administration 2010-2011:		645	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		139
Students may fall under more than one program	Dual Language (English speakers)	20
	Self-Contained Special Ed	28
	Non-Self-Contained Special Ed	62
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Washington Elementary
819 West Chicago Street, Elgin, Illinois 60123

ELL - English Language Learners Program

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment												
2009-2010	70	66	63	73	68	61	66	467	0	467	208	33/46
2010-2011	67	76	66	54	69	69	57	458	0	458	212	16/43
2011-2012	69	79	61	62	43	59	64	437	0	437	225	6/44
2012-2013	57	75	72	62	66	45	61	438	0	438	289	5/22
2013-2014	81	76	74	75	60	64	51	481	0	481	see below	45/58
Bilingual/ELL **	27	36	41	32	18	11	4	169	0	169		
4yr. survival rate (d):											Attends (f):	
											Abbott 79%	
											Kimball 14%	
Projected Enrollment(d)												
2014-2015	85	70	70	71	71	58	64	489	0	489		
2015-2016	81	74	65	68	67	68	58	481	0	481		
2016-2017	83	70	68	63	64	65	68	481	0	481		
2017-2018	81	72	65	66	60	62	65	471	0	471		
2018-2019	81	70	66	63	63	58	62	463	0	463		

Architectural Capacity as reported by Administration:			Actual Capacity:		New Developments Projections (e)						
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc)			
	17				2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017	
Regular Ed Rooms (b):	17	30/room:570	30/room:600	30/room:600	0	0	0	0	0	0	
Building Total:	18	28/room:532	28/room:560	28/room:560	0	0	0	0	0	0	
Mobile Classrooms in use:	1	25/room:475	25/room:500	25/room:500							
Site Total:	19	(excluding mobiles)	(including mobiles)	(including mobiles)							
Capacity reported by Administration 2010-2011:		555	(See Capacity Breakdown)								

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		169
Students may fall under more than one program	Dual Language (English speakers)	5
	Self-Contained Special Ed	0
	Non-Self-Contained Special Ed	55
	All-day Kdg	0
	SWAS/Academy	0

Projected Enrollment has been adjusted to take into account kindergartners who are attending/leaving this school for 1 year only

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Wayne Elementary

5N443 School Street, Wayne, Illinois 60184

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas	
Actual Enrollment													
2009-2010	69	60	69	74	76	81	93	522	44	566	88	50/16	
2010-2011	48	83	56	71	60	75	74	467	43	510	89	41/10	
2011-2012	39	61	79	54	69	62	76	440	33	473	113	31/15	
2012-2013	62	49	60	81	53	62	61	428	23	451	104	24/12	
2013-2014	59	76	52	65	74	60	61	447	24	447	see below	22/22	
Bilingual/ELL **							1	1	1				
4yr. survival rate (d):		1.2339	0.9763	1.0265	0.9143	1.0039	0.9714						Attends (f):
Projected Enrollment (d)													
2014-2015	62	73	74	53	59	74	58	453	22	453	Kenyon Woods 91%		
2015-2016	59	77	71	76	48	59	72	462	22	462			
2016-2017	61	73	75	73	69	48	57	456	22	456			
2017-2018	59	75	71	77	67	69	47	465	22	465			
2018-2019	59	73	73	73	70	67	67	482	22	482			

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
		Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
				2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Kindergarten Rooms (a):	2	30/room: 834	30/room: 834						
Regular Ed Rooms (b):	23	28/room: 780	28/room: 780						
Special Ed Rooms (12/rm):	2	25/room: 699	25/room: 699	0	0	0			
Art/Music Rooms (b):	2								
Building Total:	29								
Mobile Classrooms in use:	0	(excluding mobiles)	(including mobiles)						
Site Total:	29								
Capacity reported by Administration 2010-2011:		819	(See Capacity Breakdown)						

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	24
	Non-Self-Contained Special Ed	44
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Willard Elementary

370 W. Spring Street, South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self-Contained Spec Ed *	Total	Students coming from / going to other Attendance Programs Areas		
											Programs	Areas	
Actual Enrollment													
2009-2010	51	58	46	45	54	60	47	361	22	383	90	25/60	
2010-2011	47	55	65	45	48	54	64	378	24	402	115	41/27	
2011-2012	57	53	52	63	43	47	54	369	18	387	97	4/40	
2012-2013	44	52	50	51	71	41	47	356	18	374	116	3/21	
2013-2014	35	51	56	57	56	77	44	376	19	376	see below	21/63	
Bilingual/ELL **	0	0	0	0	0	0	0	0	0	0			
4yr. survival rate (d):													
		1.0603	1.0229	1.0141	1.0686	1.0139	1.0347						
Projected Enrollment (d)													
2014-2015	37	37	52	57	61	57	80	381	22	381	Attends (f): Kenyon Woods 92%		
2015-2016	35	39	38	53	61	62	59	347	22	347			
2016-2017	36	37	40	39	57	62	64	335	22	335			
2017-2018	35	38	38	41	42	58	64	316	22	316			
2018-2019	35	37	39	39	44	43	60	297	22	297			

Architectural Capacity as reported by Administration:			Actual Capacity:	New Developments Projections (e)					
Kindergarten Rooms (a):	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms (b):	15	30/room: 510	30/room: 510	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Art/Music Rooms (b):	2	28/room: 476	28/room: 476						
Building Total:	18	25/room: 425	25/room: 425						
Mobile Classrooms in use:	0								
Site Total:	18	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:			501	(See Capacity Breakdown)					

PROGRAM ENROLLMENT:		
Pre-School:		0
ELL or ESL		0
Students may fall under more than one program	Dual Language (English speakers)	0
	Self-Contained Special Ed	19
	Non-Self-Contained Special Ed	65
	All-day Kdg	0
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Woodland Heights Elementary
900 Park Blvd., Streamwood, Illinois 60107

All Day Kindergarten **ELL - English Language Learners Program** **Pre-School Program**
Closed after 2003-2004 School Year **Reopened as an All Day Kindergarten 2007-2008**
Closed after 2009-2010 School Year

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	K	1st	2nd	3rd	4th	5th	6th	K-6	Self- Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment												
2009-2010	77	0	0	0	0	0	0	77	0	77	54	N/A
2010-2011	0	0	0	0	0	0	0	0	0	0	0	N/A
2011-2012	0	0	0	0	0	0	0	0	0	0	0	N/A
2012-2013	0	0	0	0	0	0	0	0	0	0	0	N/A
2013-2014	0	0	0	0	0	0	0	0	0	0	0	N/A
Bilingual/ELL **	0	0	0	0	0	0	0	0	0	0	0	N/A
4yr. survival rate: (d)											Attends (f):	
0.0000 0.0000 0.0000 0.0000 0.0000 0.0000												
Projected Enrollment (d)												
2014-2015	0	0	0	0	0	0	0	0	0	0		
2015-2016	0	0	0	0	0	0	0	0	0	0		
2016-2017	0	0	0	0	0	0	0	0	0	0		
2017-2018	0	0	0	0	0	0	0	0	0	0		
2018-2019	0	0	0	0	0	0	0	0	0	0		

Architectural Capacity as reported by Administration:		Actual Capacity:		New Developments Projections (e)					
Kindergarten Rooms: (a)	1	Estimated Capacity	Estimated Capacity	Active			Future (in planning/in concept, etc.)		
Regular Ed Rooms: (b)	16	30/room: 540	30/room: 540	2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
Building Total:	17	28/room: 504	28/room: 504	0	0	0	0	0	0
Mobile Classrooms in use:	0	25/room: 450	25/room: 450						
Site Total:	17	(excluding mobiles)	(including mobiles)						
Capacity reported by Administration 2010-2011:		474	(See Capacity Breakdown)						

NOTE: Closed after 2009-2010 School Year

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of:

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

**CAC Enrollment & Facilities
Middle Schools & High Schools
Actual vs. Capacity**

2013 - 2014 School Year

<u>School</u>	<u>Enrollment 9/30/2013</u>	<u>Capacity @ 25/Class</u>	<u>Percentage Filled @ 25/Class</u>	<u>Capacity @ 28/Class</u>	<u>Percentage Filled @ 28/Class</u>	<u>Capacity @ 30/Class</u>	<u>Percentage Filled @ 30/Class</u>
<u>Middle School</u> (Generally Staffed at 28/class)							
Abbott Middle School	539	725	74.3%	812	66.4%	870	62.0%
number of mobiles: 0	w/mobiles	725	74.3%	812	66.4%	870	62.0%
Canton Middle School	646	1,075	60.1%	1,204	53.7%	1,290	50.1%
number of mobiles: 0	w/mobiles	1,075	60.1%	1,204	53.7%	1,290	50.1%
Eastview Middle School	923	1,275	72.4%	1,428	64.6%	1,530	60.3%
number of mobiles: 0	w/mobiles	1,275	72.4%	1,428	64.6%	1,530	60.3%
Ellis Middle School	634	750	84.5%	840	75.5%	900	70.4%
number of mobiles: 0	w/mobiles	750	84.5%	840	75.5%	900	70.4%
Kenyon Woods Middle School	1,039	1,050	99.0%	1,176	88.4%	1,260	82.5%
number of mobiles: 0	w/mobiles	1,050	99.0%	1,176	88.4%	1,260	82.5%
Kimball Middle School	682	875	77.9%	980	69.6%	1,050	65.0%
number of mobiles: 0	w/mobiles	875	77.9%	980	69.6%	1,050	65.0%
Larsen Middle School	718	825	87.0%	924	77.7%	990	72.5%
number of mobiles: 0	w/mobiles	825	87.0%	924	77.7%	990	72.5%
Tefft Middle School	853	1,075	79.3%	1,204	70.8%	1,290	66.1%
number of mobiles: 0	w/mobiles	1,075	79.3%	1,204	70.8%	1,290	66.1%
<u>High School</u> (Generally Staffed at 28/class)							
Bartlett High School	2,610	2,575	101.4%	2,884	90.5%	3,090	84.5%
number of mobiles: 0	w/mobiles	2,575	101.4%	2,884	90.5%	3,090	84.5%
Elgin High School	2,453	2,425	101.2%	2,716	90.3%	2,910	84.3%
number of mobiles: 0	w/mobiles	2,425	101.2%	2,716	90.3%	2,910	84.3%
Larkin High School	1,962	2,450	80.1%	2,744	71.5%	2,940	66.7%
number of mobiles: 0	w/mobiles	2,450	80.1%	2,744	71.5%	2,940	66.7%
* South Elgin High School	2,745	2,750	99.8%	3,080	89.1%	3,300	83.2%
number of mobiles: 4	w/mobiles	2,850	96.3%	3,192	86.0%	3,420	80.3%
Streamwood High School	2,026	2,250	90.0%	2,520	80.4%	2,700	75.0%
number of mobiles: 0	w/mobiles	2,250	90.0%	2,520	80.4%	2,700	75.0%

* The school(s) marked by an asterisk are currently using mobile classrooms. Refer to the individual school page to confirm the number of mobile classrooms currently in use. This Summary page indicates the actual capacity of the schools, including mobile classrooms where used, in addition to the "Architectural / Physical" capacity of the building.

School District U-46
Elgin, Illinois
May, 2014

Abbott Middle School

949 Van Street, Elgin, Illinois 60123

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)							
2009-2010	279	259	538	10	548	58	9/114
2010-2011	267	268	535	11	546	76	29/128
2011-2012	219	256	475	13	488	66	52/79
2012-2013	247	213	460	14	474	72	4/9
2013-2014	276	263	539	17	539	see below	39/154
Bilingual/ELL **	0	0	0	0	0		
4yr. survival rate (d)	1.0038	0.9881				Attends (f):	
Projected Enrollment (d)						Larkin HS 72%	
2014-2015	240	244	484	11	484	South Elgin HS 22%	
2015-2016	264	237	501	11	501		
2016-2017	300	261	561	11	561		
2017-2018	299	296	595	11	595		
2018-2019	301	295	596	11	596	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	870	870
		0			Estimated Capacity (28/class):	812	812
					Estimated Capacity (25/class):	725	725
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	29	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
4	4	4			

PROGRAM ENROLLMENT:	ELL or ESL	0
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	17
more than one program	Non-Self-Contained Special Ed	47
	SWAS/Academy	

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Canton Middle School **ELL - English Language Learners Program**
1100 Sunset Circle, Streamwood, Illinois 60107

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
<u>Actual Enrollment (g)</u>							
2009-2010	366	352	718	14	732	252	141/56
2010-2011	364	348	712	17	729	239	141/49
2011-2012	348	367	715	21	736	261	101/38
2012-2013	293	318	611	23	634	334	12/63
2013-2014	355	291	646	14	646	see below	110/65
Bilingual/ELL **	67	42	109		109		
4yr. survival rate (d)	1.0038	0.9657				Attends (f): Streamwood HS 89%	
<u>Projected Enrollment (d)</u>							
2014-2015	365	343	708	11	708		
2015-2016	368	352	720	11	720		
2016-2017	388	355	743	11	743		
2017-2018	386	375	761	11	761		
2018-2019	385	373	758	11	758	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	1,290	1,290
					Estimated Capacity (28/class):	1,204	1,204
					Estimated Capacity (25/class):	1,075	1,075
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	43	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
0	0	0	0	0	0

PROGRAM ENROLLMENT:	ELL or ESL	109
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	14
more than one program	Non-Self-Contained Special Ed	74
	SWAS/Academy	0

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Eastview Middle School
321 North Oak Street, Bartlett, Illinois 60103

Middle School SWAS

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)							
2009-2010	497	508	1,005	4	1,009	113	6/38
2010-2011	497	495	992	8	1,000	163	12/29
2011-2012	458	502	960	11	971	186	11/16
2012-2013	437	464	901	11	912	120	2/9
2013-2014	484	439	923	13	923	see below	25/15
Bilingual/ELL **	0	0	0	0	0		
4yr. survival rate (d)	1.0038	1.0058				Attends (f):	
Projected Enrollment (d)						Bartlett 80%	
2014-2015	442	487	929	11	929	South Elgin HS 18%	
2015-2016	415	445	860	11	860		
2016-2017	472	417	889	11	889		
2017-2018	415	475	890	11	890		
2018-2019	413	417	830	11	830	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	1,530	1,530
					Estimated Capacity (28/class):	1,428	1,428
					Estimated Capacity (25/class):	1,275	1,275
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	51	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
0	0	0	0	0	0

PROGRAM ENROLLMENT:	ELL or ESL	0
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	13
more than one program	Non-Self-Contained Special Ed	76
	SWAS/Academy	30

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1
 ** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Ellis Middle School
225 South Liberty Street, Elgin, Illinois 60120

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)							
2009-2010	298	289	587	9	596	146	46/23
2010-2011	316	288	604	9	613	118	68/41
2011-2012	326	311	637	8	645	167	79/22
2012-2013	339	313	652	9	661	426	7/14
2013-2014	313	321	634	7	634	see below	76/68
Bilingual/ELL **	95	87	182		182		
4yr. survival rate (d)	1.0038	0.9640				Attends (f): Elgin HS 90%	
Projected Enrollment (d)							
2014-2015	280	302	582	11	582		
2015-2016	308	270	578	11	578		
2016-2017	300	297	597	11	597		
2017-2018	277	289	566	11	566		
2018-2019	314	267	581	11	581	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	900	900
					Estimated Capacity (28/class):	840	840
					Estimated Capacity (25/class):	750	750
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	30	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
0	0	0	0	0	0

PROGRAM ENROLLMENT:	ELL or ESL	182
	Dual Language (English speakers)	6
Students may fall under	Self-Contained Special Ed	7
more than one program	Non-Self-Contained Special Ed	78
	SWAS/Academy	

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Kenyon Woods Middle School

1515 Raymond Street, South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)							
2009-2010	504	518	1022	34	1056	114	16/88
2010-2011	492	507	999	24	1023	132	39/93
2011-2012	503	484	987	22	1009	114	4/96
2012-2013	533	507	1040	32	1072	145	0/36
2013-2014	486	553	1039	32	1039	see below	23/128
Bilingual/ELL **	0	0	0	0	0		
4yr. survival rate (d)	1.0038	1.0094				Attends (f): South Elgin HS 92%	
Projected Enrollment (d)							
2014-2015	472	491	963	33	963		
2015-2016	525	476	1001	33	1001		
2016-2017	510	530	1040	33	1040		
2017-2018	493	515	1008	33	1008		
2018-2019	482	498	980	33	980	w/o mobiles	w/mobiles
					Estimated Capacity (30/class):	1,260	1,260
					Estimated Capacity (28/class):	1,176	1,176
					Estimated Capacity (25/class):	1,050	1,050
					# of Mobile Classrooms in use:	0	
					# of Classrooms used for capacity (excluding mobiles):	42	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
1	1	1			

PROGRAM ENROLLMENT:	ELL or ESL	0
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	29
more than one program	Non-Self-Contained Special Ed	70
	SWAS/Academy	

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Kimball Middle School
451 North Mclean Blvd., Elgin, Illinois 60123

Middle School SWAS, ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Attendance Areas
<u>Actual Enrollment (g)</u>							
2009-2010	290	310	600	23	623	259	137/10
2010-2011	324	274	598	20	618	248	135/44
2011-2012	334	315	649	22	671	311	94/49
2012-2013	326	319	645	30	675	492	7/14
2013-2014	353	329	682	27	682	see below	154/20
Bilingual/ELL **	75	84	159		159		
4yr. survival rate (d)	1.0038	0.9710				Attends (f): Larkin HS 85%	
<u>Projected Enrollment (d)</u>							
2014-2015	319	343	662	22	662		
2015-2016	375	310	685	22	685		
2016-2017	368	364	732	22	732		
2017-2018	400	357	757	22	757		
2018-2019	413	388	801	22	801	w/o mobiles	w/mobiles
						Estimated Capacity (30/class):	1,050 1,050
						Estimated Capacity (28/class):	980 980
						Estimated Capacity (25/class):	875 875
						# of Mobile Classrooms in use:	0
						# of Classrooms used for capacity (excluding mobiles):	35

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
1	1	1			

PROGRAM ENROLLMENT:	ELL or ESL	159
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	27
more than one program	Non-Self-Contained Special Ed	78
	SWAS/Academy	25

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Larsen Middle School
665 Dundee Avenue, Elgin, Illinois 60120

Middle School SWAS, ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)							
2009-2010	323	324	647	0	647	205	24/21
2010-2011	336	315	651	0	651	230	27/42
2011-2012	328	338	666	0	666	207	18/61
2012-2013	372	321	693	0	693	304	6/11
2013-2014	354	364	718	0	718	see below	42/39
Bilingual/ELL **	51	55	106		106		
4yr. survival rate (d)	1.0038	0.9845				Attends (f): Elgin HS 90%	
Projected Enrollment (d)							
2014-2015	329	349	678	0	678		
2015-2016	351	324	675	0	675		
2016-2017	370	346	716	0	716		
2017-2018	357	364	721	0	721		
2018-2019	345	351	696	0	696	w/o mobiles	w/mobiles
						Estimated Capacity (30/class):	990 990
						Estimated Capacity (28/class):	924 924
						Estimated Capacity (25/class):	825 825
						# of Mobile Classrooms in use:	0
						# of Classrooms used for capacity (excluding mobiles):	33

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
4	4	4			

PROGRAM ENROLLMENT:	ELL or ESL	106
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	0
more than one program	Non-Self-Contained Special Ed	74
	SWAS/Academy	32

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 0

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Tefft Middle School **Middle School SWAS**
1100 Shirley Avenue, Streamwood, Illinois 60107

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	7th	8th	Total 7th & 8th	Self-Contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)							
2009-2010	366	378	744	17	761	228	107/131
2010-2011	414	374	788	13	801	211	71/124
2011-2012	383	430	813	8	821	188	57/89
2012-2013	431	374	805	10	815	131	85/20
2013-2014	406	447	853	9	853	see below	89/95
Bilingual/ELL **	0	0	0	0	0		
4yr. survival rate (d)						Attends (f):	
1.0038 1.0194						Bartlett 50%	
Projected Enrollment (d)						Streamwood HS 41%	
2014-2015	389	414	803	11	803		
2015-2016	395	397	792	11	792		
2016-2017	435	403	838	11	838		
2017-2018	399	443	842	11	842		
2018-2019	365	407	772	11	772	w/o mobiles	w/mobiles
Estimated Capacity (30/class):						1,290	1,290
Estimated Capacity (28/class):						1,204	1,204
Estimated Capacity (25/class):						1,075	1,075
# of Mobile Classrooms in use:						0	
# of Classrooms used for capacity (excluding mobiles):						43	

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
1	1	0			

PROGRAM ENROLLMENT:	ELL or ESL	0	
	Dual Language (English speakers)	0	
Students may fall under	Self-Contained Special Ed	9	
more than one program	Non-Self-Contained Special Ed	50	
	SWAS/Academy	56	

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 1

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Bartlett High School **Science, Engineering, High Technology Academy**
701 Schick Road, Bartlett, Illinois 60103

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)									
2009-2010	692	727	609	616	2,644	27	2,671	411	157/193
2010-2011	697	673	681	572	2,623	35	2,658	411	174/256
2011-2012	691	643	661	639	2,634	33	2,667	446	183/67
2012-2013	747	654	614	608	2,623	30	2,653	410	56/61
2013-2014	730	656	655	569	2,610	30	2,610	see below	240/187
Bilingual/ELL **	0	0	0	0	0	0	0		
4yr. survival rate (d): 1.2068 0.9289 0.9681 0.9310									
Projected Enrollment (d)									
2014-2015	768	678	635	610	2,691	33	2,691		
2015-2016	769	713	656	591	2,729	33	2,729		
2016-2017	717	714	690	611	2,732	33	2,732		
2017-2018	698	666	691	642	2,697	33	2,697		
2018-2019	778	648	645	643	2,714	33	2,714	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 3,090 3,090
Estimated Capacity (28/class): 2,884 2,884
Estimated Capacity (25/class): 2,575 2,575
of Mobile Classrooms in use: 0
of Classrooms used for capacity (excluding mobiles): 103

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
1	1	0			

PROGRAM ENROLLMENT:	ELL or ESL	0
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	30
more than one program	Non-Self-Contained Special Ed	142
	SWAS/Academy	177

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Elgin High School
1200 Maroon Drive, Elgin, Illinois 60120

High School SWAS - Gifted Academy

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)									
2009-2010	732	664	516	436	2,348	25	2,373	432	156/200
2010-2011	766	571	550	449	2,336	33	2,369	547	156/280
2011-2012	825	622	416	484	2,347	31	2,378	519	90/135
2012-2013	900	648	541	322	2,411	32	2,443	627	22/104
2013-2014	772	632	546	503	2,453	35	2,453	see below	159/238
Bilingual/ELL **	114	47	25	18	204		204		
4yr. survival rate (d):									
	1.2068	0.7673	0.8196	0.8690					
Projected Enrollment (d)									
2014-2015	836	592	518	474	2,420	33	2,420		
2015-2016	801	642	485	450	2,378	33	2,378		
2016-2017	735	615	526	421	2,297	33	2,297		
2017-2018	795	564	504	457	2,320	33	2,320		
2018-2019	810	610	462	438	2,320	33	2,320	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 2,910 2,910
 Estimated Capacity (28/class): 2,716 2,716
 Estimated Capacity (25/class): 2,425 2,425
 # of Mobile Classrooms in use: 0
 # of Classrooms used for capacity (excluding mobiles): 97

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
7	7	7			

PROGRAM ENROLLMENT:	ELL or ESL	204
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	35
more than one program	Non-Self-Contained Special Ed	147
	SWAS/Academy	116

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Larkin High School
1475 Larkin Avenue, Elgin, Illinois 60123

Visual & Performing Arts Academy

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)									
2009-2010	601	594	493	440	2,128	20	2,148	665	187/63
2010-2011	665	465	482	421	2,033	15	2,048	561	165/185
2011-2012	615	508	428	432	1,983	14	1,997	628	84/113
2012-2013	653	444	465	360	1,922	20	1,942	723	16/85
2013-2014	639	546	374	403	1,962	25	1,962	see below	170/204
Bilingual/ELL **	97	43	31	27	198		198		
4yr. survival rate (d):									
	1.2068	0.7747	0.8697	0.8651					
Projected Enrollment (d)									
2014-2015	578	495	475	324	1,872	22	1,872		
2015-2016	618	448	431	411	1,908	22	1,908		
2016-2017	574	479	390	373	1,816	22	1,816		
2017-2018	654	445	417	337	1,853	22	1,853		
2018-2019	678	507	387	361	1,933	22	1,933	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 2,940 2,940
 Estimated Capacity (28/class): 2,744 2,744
 Estimated Capacity (25/class): 2,450 2,450
 # of Mobile Classrooms in use: 0
 # of Classrooms used for capacity (excluding mobiles): 98

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
1	1	1			

PROGRAM ENROLLMENT:	ELL or ESL	198
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	25
more than one program	Non-Self-Contained Special Ed	195
	SWAS/Academy	132

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 2

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

South Elgin High School **Broadcast, Education and Communication Networks Academy (BEACON)**
760 East Main Street, South Elgin, Illinois 60177

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Students coming from / going to other Attendance Areas
Actual Enrollment (g)									
2009-2010	741	665	624	508	2,538	31	2,569	320	68/252
2010-2011	754	685	651	598	2,688	31	2,719	376	216/273
2011-2012	737	671	636	608	2,652	34	2,686	430	106/223
2012-2013	713	648	658	623	2,642	33	2,675	400	5/127
2013-2014	810	642	658	635	2,745	30	2,745	see below	141/344
Bilingual/ELL **	0	0	0	0	0	0	0		
4yr. survival rate (d): 1.2068 0.8985 0.9753 0.9591									
Projected Enrollment (d)									
2014-2015	819	728	626	631	2,804	33	2,804		
2015-2016	763	736	710	600	2,809	33	2,809		
2016-2017	733	685	718	681	2,817	33	2,817		
2017-2018	796	658	668	689	2,811	33	2,811		
2018-2019	803	716	642	641	2,802	33	2,802	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 3,300 3,420
 Estimated Capacity (28/class): 3,080 3,192
 Estimated Capacity (25/class): 2,750 2,850
 # of Mobile Classrooms in use: 4
 # of Classrooms used for capacity (excluding mobiles): 110

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
11	11	10			

PROGRAM ENROLLMENT:	ELL or ESL	0
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	30
more than one program	Non-Self-Contained Special Ed	193
	SWAS/Academy	126

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 3

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, Illinois
May, 2014

Streamwood High School **World Languages & International Studies Academy**
720 West Schaumburg Road, Streamwood, Illinois 60107

ELL - English Language Learners Program

Students
coming from /
going to other
Attendance
Areas

FIVE YEAR ENROLLMENT HISTORY and PROJECTIONS — 2008-2009 THROUGH 2017-2018

School Year	9th	10th	11th	12th	Total 9th-12th	Self-contained Spec Ed *	Total	Programs	Attendance Areas
Actual Enrollment (g)									
2009-2010	619	542	553	507	2,221	49	2,270	717	270/122
2010-2011	568	511	509	490	2,078	50	2,128	692	241/224
2011-2012	583	476	514	465	2,038	42	2,080	685	16/206
2012-2013	623	485	449	470	2,027	45	2,072	740	19/107
2013-2014	558	559	484	425	2,026	42	2,026	see below	233/199
Bilingual/ELL **	67	32	36	20	155		155		
4yr. survival rate (d): 1.2068 0.8487 0.9712 0.9136									
Projected Enrollment (d)									
2014-2015	572	474	543	442	2,031	44	2,031		
2015-2016	612	485	460	496	2,053	44	2,053		
2016-2017	609	519	471	420	2,019	44	2,019		
2017-2018	619	517	504	430	2,070	44	2,070		
2018-2019	663	525	502	460	2,150	44	2,150	w/o mobiles	w/mobiles

Estimated Capacity (30/class): 2,700 2,700
 Estimated Capacity (28/class): 2,520 2,520
 Estimated Capacity (25/class): 2,250 2,250
 # of Mobile Classrooms in use: 0
 # of Classrooms used for capacity (excluding mobiles):90

New Developments Projections (e)					
Active			Future (in planning/in concept, etc.)		
2014-2015	2015-2016	2016-2017	2014-2015	2015-2016	2016-2017
1	1	1			

PROGRAM ENROLLMENT:	ELL or ESL	155
	Dual Language (English speakers)	0
Students may fall under	Self-Contained Special Ed	42
more than one program	Non-Self-Contained Special Ed	180
	SWAS/Academy	167

* S-C Special Education projections are based on the district average S-C Special Education enrollment of 11, times the special concerns site recommendation of: 4

** The Bilingual enrollment is included in the Actual Enrollment most recent school year data.

School District U-46
Elgin, IL
May, 2014

Number of Elementary, Middle and High School Students Projected from New Developments within School District U-46

COMMUNITY Development	Type & No. of Units			Estimated Start- Completion	Percent Completed			No. of Students from All Housing**			No. of Students Projected for Three School Years**									Schools Affected
	Town- Home	Condo/ Apt.	Single Family		2014	2015	2016	K-6	7-8	9-12	2014-2015			2015-2016			2016-2017			
											K-6	7-8	9-12	K-6	7-8	9-12	K-6	7-8	9-12	
BARTLETT																				
1 Bartlett Pointe	64			In Concept				10	3	4	-	-	-	-	-	-	-	-	-	Nature Ridge/Kenyon Woods/SEHS
2 Bartlett Ridge	87			In Concept				14	4	5	-	-	-	-	-	-	-	-	-	Liberty/Kenyon Woods/SEHS
3 Enclave			17	2009-				6	2	3	-	-	-	-	-	-	-	-	-	Hawk Hollow/Eastview/BHS
4 Magnolia Place	125			In Concept				20	6	8	-	-	-	-	-	-	-	-	-	Liberty/Kenyon Woods/SEHS
CAROL STREAM																				
ELGIN																				
5 Bowes Creek Estates*	164			2005-2015?	10%	10%	10%	26	7	10	3	1	1	3	1	1	3	1	1	Otter Creek/Abbott/SEHS
6 Bowes Creek Estates*			302	2005-2015?	10%	10%	10%	114	32	59	11	3	6	11	3	6	11	3	6	Otter Creek/Abbott/SEHS
7 Creekside			44	2004-??	5%	5%	5%	17	5	9	1	0	0	1	0	0	1	0	0	Otter Creek/Abbott/SEHS
8 Edgewater			1068	Age Restricted																-
9 Madison Homes	35			2006-??	15%	15%	13%	6	2	2	1	0	0	1	0	0	1	0	0	Creekside/Kimball/LHS
10 Madison Homes			9	2006-??	20%	20%	16%	3	1	2	1	0	0	1	0	0	0	0	0	Creekside/Kimball/LHS
11 Oak Ridge - Phase 1&2			66	2005-??	4%	4%	5%	25	7	13	1	0	1	1	0	1	1	0	1	Hilltop/Canton/SHS
12 Oak Ridge - Phase 1&2	74			2005-??	5%	5%	6%	12	3	5	1	0	0	1	0	0	1	0	0	Hilltop/Canton/SHS
13 Princeton West	210		86	2004-??	10%	10%	10%	66	19	29	7	2	3	7	2	3	7	2	3	Lincoln/Larsen/EHS
14 Remington Meadows			57	2005-??	5%	5%	5%	21	6	11	1	0	1	1	0	1	1	0	1	Otter Creek/Abbott/SEHS
15 The Woods of Elgin	35			Approved				6	2	2	-	-	-	-	-	-	-	-	-	Century Oaks/Kimball/LHS
16 The Glen*			83	Approved				31	9	16	-	-	-	-	-	-	-	-	-	Otter Creek/Abbott/SEHS
17 Valley Creek	160			2012-?	10%	10%	10%	25	7	10	3	1	1	3	1	1	3	1	1	Creekside/Kimball/LHS
18 Vece Ridge			17	Approved				6	2	3	-	-	-	-	-	-	-	-	-	Timber Trails/Larsen/EHS
*Partially Age Restricted																				
HANOVER PARK																				
19 Church Street Station	126			2005-2014	10%	8%		20	6	8	2	1	1	2	1	1	-	-	-	Ontarioville/Tefft/BHS
HOFFMAN ESTATES																				
20 Airedrie			18	2008-?	5%	5%	5%	7	2	3	0	0	0	0	0	0	0	0	0	Timber Trails/Larsen/EHS
21 Autumn Woods			75	2008-??	10%	10%	10%	28	8	15	3	1	2	3	1	2	3	1	2	Timber Trails/Larsen/EHS
22 Beacon Pointe Phase #2	108			2010-??	5%	5%	5%	17	5	7	1	0	0	1	0	0	1	0	0	Timber Trails/Larsen/EHS
23 Devonshire Woods Estates			55	2007-??	10%	10%	10%	21	6	11	2	1	1	2	1	1	2	1	1	Timber Trails/Larsen/EHS
24 Haverford Place			184	Age Restricted																-
25 Yorkshire Woods II			35	2011-??	10%	10%	10%	13	4	7	1	0	1	1	0	1	1	0	1	Timber Trails/Larsen/EHS
ST. CHARLES																				
SCHAUMBURG																				
SOUTH ELGIN																				
26 Arbor Green (Apt.)		347		In Concept				29	8	13	-	-	-	-	-	-	-	-	-	Fox Meadow/Kenyon Woods/SEHS
27 Prairie Point			61	2014-2018?	20%	20%	20%	23	7	12	5	1	2	5	1	2	5	1	2	Clinton/Kenyon Woods/SEHS
28 River Place (TIF)	46			2006-2016?	15%	15%	13%	7	2	3	1	0	0	1	0	0	1	0	0	Willard/Kenyon Woods/SEHS
29 River Crossing (TIF)		45		Age Restricted																-
30 Sterling Woods			35	2008-2015?	10%	10%	0%	13	4	7	1	0	1	1	0	1	-	-	-	Otter Creek/Abbott/SEHS
31 Waters Edge		50		In Concept				4	1	2	-	-	-	-	-	-	-	-	-	-
STREAMWOOD																				
32 Sutton Ridge	60			2005-2014	10%			9	3	4	1	0	0	-	-	-	-	-	-	Glenbrook/Canton/SHS

School District U-46
Elgin, IL
May, 2014

Number of Elementary, Middle and High School Students Projected from New Developments within School District U-46

COMMUNITY Development	Type & No. of Units			Estimated Start- Completion	Percent Completed			No. of Students from All Housing**			No. of Students Projected for Three School Years**									Schools Affected							
	Town- Home	Condo/ Apt.	Single Family		2014	2015	2016	K-6	7-8	9-12	2014-2015			2015-2016			2016-2017										
											K-6	7-8	9-12	K-6	7-8	9-12	K-6	7-8	9-12								
WAYNE																											
WEST CHICAGO																											
Grade Total:											47	11	21	46	11	21	42	10	19								
Year Total:														79			78						71				
Grand Total:																							228				

Table of Estimated Ultimate Population Per Dwelling Unit
Children Per Unit

<u>Type of Unit</u>	<u>Preschool</u> <u>0-4 Years</u>	<u>Elementary</u> <u>Grades K-6</u> <u>5-11 Years</u>	<u>Junior High</u> <u>Grades 7-8</u> <u>12-13 Years</u>	<u>Total</u> <u>Grades K-8</u> <u>5-13 Years</u>	<u>High School</u> <u>Grades 9-12</u> <u>14-17 Years</u>	<u>Adults</u> <u>18 Years +</u>	<u>Total per</u> <u>Dwelling Unit</u>
<u>Detached Single Family</u>							
2 Bedroom	0.113	0.143	0.041	0.184	0.020	1.700	2.017
3 Bedroom	0.292	0.422	0.120	0.542	0.184	1.881	2.899
4 Bedroom	0.418	0.644	0.184	0.828	0.360	2.158	3.764
5 Bedroom	0.283	0.461	0.132	0.593	0.300	2.594	3.770
		0.376	0.107		0.194		
<u>Attached Single Family (Townhome / Duplex)</u>							
1 Bedroom	0.000	0.000	0.000	0.000	0.000	1.193	1.193
2 Bedroom	0.064	0.106	0.030	0.136	0.038	1.752	1.990
3 Bedroom	0.212	0.227	0.065	0.292	0.059	1.829	2.392
4 Bedroom	0.323	0.370	0.106	0.476	0.173	2.173	3.145
		0.158	0.045		0.061		
<u>Apartment / Condo</u>							
Efficiency	0.000	0.000	0.000	0.000	0.000	1.294	1.294
1 Bedroom	0.000	0.002	0.001	0.003	0.001	1.754	1.758
2 Bedroom	0.047	0.100	0.028	0.128	0.046	1.693	1.914
3 Bedroom	0.052	0.278	0.079	0.357	0.118	2.526	3.053
		0.085	0.024		0.037		

Note:

There are only three significant categories provided in this chart. Because of the similarity of yields of all types of attached single-family dwelling units, only one category is provided. The same is true of apartments; thus only one category. Because of the relatively short history of some newer types of detached and attached single-family units, individual evaluations may be necessary.

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Number 96-3A

Residentially Zoned Vacant Land in U-46

The committee continues to track vacant land in the district that is zoned for residential development. Large tracts of vacant, residentially zoned property exist in the southern end of the district. A developer is interested in 67 acres adjacent to Bartlett H.S. A considerable amount of land in the far north central and far western areas that fit into this category over the past few years, is currently under development (anywhere from proposed to under construction). This committee and the District need to continue this work, especially with local Municipal and Township officials, to obtain pertinent information regarding vacant residentially zoned land. This needs to be an ongoing process to ensure that the district is aware of land that could produce future students, and if necessary, become involved in obtaining land for future school sites while the land is still available for such a need.

<u>Community</u>	<u>Acreage</u>	<u>Schools affected</u>
Bartlett (DuPage County)	3.84 (potential commercial) 14 (adjacent to BHS) 27.86 (Stearns & Munger - pot'l com'l) 20 (Bartlett Rd/ICRR)	Centennial/Eastview/BHS Hawk Hollow/Eastview/BHS Liberty/Kenyon Woods/SEHS Sycamore Trails/Eastview/BHS
Bartlett (Cook County)	69 (NW corner W. Bartlett/Naperville) 97 (NW&NE corner Rt. 59/W. Bartlett)	Liberty/Kenyon Woods/SEHS Liberty/Kenyon Woods/SEHS (NW) Bartlett Elementary/Eastview/SEHS (NE)
Carol Stream	small in-fill property	Spring Trail/Eastview/BHS
Elgin	large in-fill property - far West large in-fill property - Northwest small & medium in-fill property	Otter Creek/Abbott/SEHS Creekside/Kimball/LHS varies
Hanover Park	126.97 (Elgin-O'hare; TIF) 4.01 (potential commercial)	Horizon/Tefft/BHS Horizon/Tefft/BHS
Hoffman Estates	110 (Rohrssen, Shoe Factory, Beverly) 34 (Rohrssen & Rt. 58 area)	Timber Trails/Larsen/EHS Hilltop/Ellis/EHS
Schaumburg	none	
South Elgin	240 (Kenyon Farm + unincorporated) 80 (unincorporated West of McLean)	Clinton/Kenyon Woods/SEHS Fox Meadow/Kenyon Woods/SEHS
Streamwood	small & medium in-fill property small & medium in-fill property	Glenbrook/Canton/SHS Hanover Countryside/Canton/SH
Wayne	34.22 (North of Dean Ct.) 114.13 (small in-fill property)	Hawk Hollow/Eastview/BHS Wayne/Kenyon Woods/SEHS
West Chicago	203.88 (St Andrews Farm)	Hawk Hollow/Eastview/BHS

small in-fill property = 1 - 10 acre lots
medium in-fill property = 11 - 20 acre lots
large in-fill property = 21+ acre lo

**SCHOOL DISTRICT U-46
Elgin, Illinois
2013 - 2014**

MIDDLE SCHOOL AND HIGH SCHOOL ATTENDANCE PATTERNS *

(based on attendance area)

MIDDLE SCHOOLS

Abbott M.S.

Harriet Gifford (all)
Hillcrest (South of Larkin Ave.)
Lowrie (all)
Otter Creek (all)
Washington (all)

Kenyon Woods M.S.

Clinton (all)
Fox Meadow (all)
Garfield (all)
Liberty (all)
Nature Ridge (all)
Wayne (all)
Willard (all)

Canton M.S.

Glenbrook (all)
Hanover Countryside (all)
Hilltop (East of Canadian National R.R.)
Oakhill (all)
Ridge Circle (all)

Kimball M.S.

Century Oaks (all)
Creekside all
Highland (all)
Hillcrest (North of Larkin Ave.)
Sheridan (West of Dundee Ave.)

Eastview M.S.

Bartlett Elementary (all)
Centennial (all)
Hawk Hollow (all)
Prairieview (all)
Spring Trail (all)
Sycamore (all)

Larsen M.S.

Coleman (all)
Lincoln (all)
McKinley (all)
Sheridan (East of Dundee Ave.)
Timber Trails (all)

Ellis M.S.

Channing (all)
Hilltop (West of Canadian National R.R.)
Huff (all)
Lords Park (all)

Tefft M.S.

Heritage (all)
Horizon (all)
Laurel Hill (all)
Ontarioville (all)
Parkwood (all)
Sunnydale (all)

HIGH SCHOOLS

Bartlett H.S.

Eastview (except Bartlett Elementary)
Tefft (Horizon, Laurel Hill, Ontarioville)

South Elgin H.S.

Abbott (Otter Creek only)
Eastview (Bartlett Elementary only)
Kenyon Woods

Elgin H.S.

Ellis
Larsen

Streamwood H.S.

Canton
Tefft (except Horizon, Laurel Hill, Ontarioville)

Larkin H.S.

Abbott (except Otter Creek)
Kimball

* Students enrolled in Programs may not follow the identified attendance pattern.