

Pool budgets

Here's a look at the budgeted operational revenues and costs of 50 suburban public pool programs.

Park District/Town	Revenue	Expense	Difference
Addison	\$93,902	\$139,813	-\$45,911
Algonquin	\$119,000	\$263,700	-\$144,700
Arlington Heights	\$1,394,020	\$1,061,262	\$332,758
Antioch	\$145,800	\$204,270	-\$58,470
Fox Valley (Aurora)	\$725,748	\$1,229,010	-\$503,262
Bartlett	\$699,999	\$476,075	\$223,924
Batavia	\$259,600	\$333,350	-\$73,750
Bensenville	\$226,350	\$325,380	-\$99,030
Bloomington	\$181,425	\$211,110	-\$29,685
Buffalo Grove	\$288,260	\$380,032	-\$91,772
Carol Stream	\$282,202	\$321,231	-\$39,029
Cary	\$95,581	\$119,740	-\$24,159
Des Plaines	\$944,064	\$1,200,530	-\$256,466
Dundee Township	\$596,248	\$845,639	-\$249,391
Elk Grove Village	\$1,253,195	\$1,321,886	-\$68,691
Elgin	\$764,000	\$1,012,319	-\$248,319
Geneva	\$529,875	\$485,875	\$44,000
Glen Ellyn	\$516,600	\$502,244	\$14,356
Glendale Heights	\$171,188	\$144,603	\$26,585
Grayslake	\$569,797	\$562,626	\$7,171
Gurnee	\$697,620	\$689,962	\$7,658
Hawthorn Woods	\$305,700	\$301,566	\$4,134
Hanover Park	\$168,035	\$233,052	-\$65,017
Hoffman Estates	\$266,915	\$356,916	-\$90,001
Huntley	\$364,600	\$327,200	\$37,400
Itasca	\$282,910	\$295,680	-\$12,770
Lake Zurich	\$26,000	\$64,635	-\$38,635
Libertyville	\$366,000	\$365,056	\$944
Lisle	\$542,145	\$557,267	-\$15,122
Lombard	\$677,490	\$620,633	\$56,857
Mount Prospect	\$326,910	\$470,351	-\$143,441
Mundelein	\$808,455	\$827,694	-\$19,239
Naperville	\$1,000,150	\$744,514	\$255,636
Oak Brook	\$399,175	\$782,709	-\$383,534
Palatine	\$566,300	\$762,001	-\$195,701
Prospect Heights	\$95,829	\$113,226	-\$17,397
Rolling Meadows	\$80,500	\$162,000	-\$81,500
Roselle	\$46,748	\$95,085	-\$48,337
Round Lake Area	\$297,395	\$297,395	\$0
Schaumburg	\$415,020	\$514,801	-\$99,781
St. Charles	\$1,020,017	\$869,589	\$150,428
Vernon Hills	\$206,296	\$287,838	-\$81,542
Villa Park	\$269,614	\$268,873	\$741
West Chicago	\$327,000	\$372,740	-\$45,740
Wheaton	\$950,500	\$801,146	\$149,354
Wheeling	\$583,796	\$524,947	\$58,849
Wood Dale	\$76,534	\$144,509	-\$67,975

Source: Park district and municipal budgets