

Municipal Employee Pension Costs

While most towns have cut staffing levels, the cost of providing retirement benefits to the remaining employees has increased.

Employer Name	2011 IMRF Eligible Employees	2011 Employer Contributions	2010 IMRF Eligible Employees	2010 Employer Contributions	2009 IMRF Eligible Employees	2009 Employer Contributions	Headcount Difference 2009 to 2011	Actual Growth of Contribution Amount 2009 to 2011	Percent of Contribution Growth from 2009 to 2011
Campton Hills	5	\$12,755.71	4	\$9,753.19	5	\$7,152.73	0	\$8,203.44	38.2%
Rosemont	157	\$1,042,887.94	156	\$991,696.00	160	\$708,717.38	-3	\$617,149.18	29.0%
Hawthorn Woods	16	\$106,308.42	15	\$90,530.22	11	\$68,711.57	5	\$59,415.50	28.8%
Round Lake Park	11	\$41,012.31	12	\$37,253.38	12	\$28,395.64	-1	\$21,474.41	25.2%
Glen Ellyn	139	\$882,353.72	135	\$691,590.54	137	\$577,212.58	2	\$419,519.10	24.2%
Itasca	57	\$388,957.85	60	\$361,025.42	61	\$283,975.93	-4	\$182,031.41	21.4%
Round Lake Beach	52	\$205,746.43	56	\$205,655.25	64	\$158,567.65	-12	\$94,266.38	19.8%
Grayslake	25	\$204,517.72	25	\$177,047.19	25	\$148,012.23	0	\$85,540.45	19.3%
Kildeer	5	\$28,154.40	5	\$23,349.49	4	\$20,057.40	1	\$11,389.09	18.9%
Green Oaks	2	\$9,795.16	1	\$6,132.87	1	\$6,352.46	1	\$3,223.11	16.9%
Antioch	63	\$278,987.90	68	\$294,669.44	68	\$228,844.72	-5	\$115,967.90	16.9%
Winfield	26	\$226,445.07	28	\$204,999.21	27	\$172,924.58	-1	\$85,595.12	16.5%
Warrenville	42	\$311,658.24	43	\$315,423.23	42	\$252,063.36	0	\$122,954.75	16.3%
St Charles	175	\$1,515,649.15	185	\$1,526,662.68	186	\$1,236,592.42	-11	\$569,126.99	15.3%
Elk Grove Village	164	\$1,510,313.31	166	\$1,394,816.91	174	\$1,184,627.12	-10	\$535,875.98	15.1%
Wheaton	173	\$1,379,975.46	176	\$1,252,027.56	193	\$1,090,416.02	-20	\$451,170.98	13.8%
Addison	182	\$1,711,835.23	184	\$1,593,132.91	191	\$1,384,413.81	-9	\$536,140.52	12.9%
Fox Lake	64	\$353,850.24	64	\$310,681.55	65	\$279,461.12	-1	\$105,609.55	12.6%
Inverness	6	\$53,323.33	6	\$52,916.14	6	\$45,474.19	0	\$15,291.09	11.2%
Gurnee	93	\$825,741.75	93	\$771,427.05	93	\$685,594.09	0	\$225,980.62	11.0%
Carpentersville	81	\$572,579.53	92	\$639,389.90	102	\$524,853.00	-21	\$162,263.43	10.3%
Schaumburg	283	\$2,609,001.88	287	\$2,611,073.45	312	\$2,264,407.90	-29	\$691,259.53	10.2%
Mt Prospect	246	\$1,606,265.03	254	\$1,477,280.04	254	\$1,338,650.13	-8	\$406,244.81	10.1%
Palatine	145	\$1,411,136.67	151	\$1,536,573.11	161	\$1,280,129.10	-16	\$387,451.58	10.1%
Wheeling	111	\$1,057,971.03	116	\$1,085,142.54	131	\$930,722.19	-20	\$281,669.19	10.1%
Lake Villa	17	\$92,100.90	19	\$85,355.35	19	\$78,467.06	-2	\$20,522.13	8.7%
Bloomington	143	\$908,560.99	146	\$889,747.38	154	\$803,382.67	-11	\$191,543.03	7.9%
South Elgin	55	\$367,606.52	57	\$349,573.92	58	\$321,079.77	-3	\$75,020.90	7.8%
Buffalo Grove	118	\$1,080,632.96	127	\$1,064,925.68	128	\$967,649.51	-10	\$210,259.62	7.2%
Algonquin	103	\$672,552.36	107	\$657,587.93	110	\$600,735.40	-7	\$128,669.49	7.1%
Barrington	63	\$432,228.43	64	\$393,266.16	67	\$373,125.62	-4	\$79,243.35	7.1%
Lake Zurich	85	\$687,310.59	82	\$660,424.28	89	\$610,176.29	-4	\$127,382.29	7.0%
Bensenville	94	\$508,978.48	105	\$413,298.14	101	\$419,073.35	-7	\$84,129.92	6.7%
Geneva	116	\$974,350.21	115	\$876,179.12	113	\$847,266.52	3	\$155,996.29	6.1%
West Chicago	69	\$616,540.91	67	\$666,310.41	80	\$589,855.01	-11	\$103,141.30	5.8%
Bartlett	124	\$1,042,660.96	123	\$990,132.16	118	\$934,765.24	6	\$163,262.64	5.8%
West Dundee	30	\$220,069.93	29	\$190,532.22	28	\$189,314.04	2	\$31,974.07	5.6%
Hanover Park	97	\$744,759.97	99	\$671,891.07	102	\$653,502.87	-5	\$109,645.30	5.6%
Crystal Lake	187	\$1,269,954.96	190	\$1,188,301.00	196	\$1,136,215.97	-9	\$185,824.02	5.5%
Glendale Heights	175	\$1,258,193.85	177	\$1,143,594.98	190	\$1,112,859.71	-15	\$176,069.41	5.3%
Lake in the Hills	89	\$557,846.16	86	\$547,778.13	87	\$519,417.11	2	\$66,790.07	4.3%
Streamwood	82	\$603,153.02	82	\$576,293.74	88	\$554,457.79	-6	\$70,531.18	4.2%
Sugar Grove	22	\$120,179.06	22	\$123,751.45	24	\$114,837.70	-2	\$14,255.11	4.1%

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Elgin	387	\$2,842,962.08	397	\$2,570,232.06	418	\$2,559,297.09	-31	\$294,599.96	3.8%
Libertyville	97	\$762,041.89	103	\$686,380.93	113	\$688,663.11	-16	\$71,096.60	3.4%
Oakbrook Terrace	20	\$163,300.07	22	\$164,854.00	23	\$157,050.58	-3	\$14,052.91	3.0%
Batavia	100	\$845,803.66	102	\$822,433.25	107	\$799,582.17	-7	\$69,072.57	2.9%
Lindenhurst	23	\$215,398.17	26	\$224,147.53	26	\$210,842.71	-3	\$17,860.28	2.8%
Vernon Hills	64	\$469,055.92	62	\$543,407.16	71	\$486,154.66	-7	\$40,153.76	2.8%
Huntley	55	\$313,975.46	56	\$335,850.99	59	\$312,109.80	-4	\$25,606.85	2.7%
Naperville	899	\$5,800,850.53	917	\$5,502,159.50	964	\$5,455,020.44	-65	\$392,969.15	2.4%
Hoffman Estates	167	\$1,431,656.47	174	\$1,348,938.53	174	\$1,342,306.60	-7	\$95,981.80	2.4%
Lake Bluff	33	\$219,282.50	33	\$282,879.55	40	\$242,493.17	-7	\$17,175.71	2.4%
Lisle	65	\$484,450.49	74	\$459,402.03	77	\$459,830.90	-12	\$24,190.72	1.8%
Carol Stream	117	\$811,477.51	119	\$840,731.93	130	\$809,433.97	-13	\$33,341.50	1.4%
Wauconda	46	\$340,902.38	45	\$336,172.06	48	\$332,929.98	-2	\$11,214.48	1.1%
North Aurora	41	\$241,706.69	41	\$235,414.38	41	\$234,729.63	0	\$7,661.81	1.1%
Island Lake	28	\$167,526.04	27	\$173,848.30	25	\$168,052.10	3	\$5,270.14	1.0%
Elburn	20	\$133,109.80	21	\$135,303.44	24	\$132,224.56	-4	\$3,964.12	1.0%
Lombard	120	\$1,109,969.01	121	\$1,052,521.52	180	\$1,067,730.26	-60	\$27,030.01	0.8%
Round Lake	25	\$169,464.61	27	\$163,094.06	29	\$165,874.83	-4	\$809.01	0.2%
Gilberts	15	\$83,097.74	13	\$57,153.76	11	\$70,200.62	4	-\$149.74	-0.1%
Long Grove	4	\$38,938.12	4	\$45,257.40	5	\$42,222.79	-1	-\$250.06	-0.2%
Aurora	629	\$4,565,125.51	655	\$4,339,412.26	711	\$4,470,589.72	-82	-\$36,641.67	-0.3%
Des Plaines	249	\$1,961,112.44	248	\$1,850,753.36	272	\$1,914,683.06	-23	-\$17,500.32	-0.3%
Oak Brook	76	\$691,909.17	81	\$649,119.67	92	\$674,506.43	-16	-\$7,984.02	-0.4%
Lake Barrington	4	\$32,843.27	4	\$29,527.69	4	\$31,420.73	0	-\$470.50	-0.5%
Hampshire	23	\$126,101.09	22	\$119,629.91	25	\$125,218.30	-2	-\$4,705.60	-1.3%
Lincolnshire	44	\$412,321.52	46	\$421,226.00	55	\$427,028.09	-11	-\$20,508.66	-1.6%
Roselle	59	\$442,876.50	66	\$412,753.12	71	\$438,379.58	-12	-\$21,129.54	-1.6%
Villa Park	103	\$649,159.75	105	\$586,407.75	102	\$634,454.51	1	-\$33,341.52	-1.8%
Rolling Meadows	113	\$1,077,422.54	123	\$1,013,970.28	134	\$1,085,521.27	-21	-\$79,649.72	-2.4%
Mundelein	105	\$878,857.89	107	\$906,869.42	119	\$939,559.58	-14	-\$93,391.85	-3.3%
Wood Dale	72	\$469,318.69	75	\$439,026.02	79	\$482,851.84	-7	-\$57,358.97	-4.0%
East Dundee	15	\$98,079.81	14	\$108,361.06	18	\$114,141.07	-3	-\$21,841.27	-6.4%
Arlington Heights	383	\$2,696,066.44	395	\$2,464,800.08	407	\$2,978,446.49	-24	-\$796,026.46	-8.9%
South Barrington	8	\$79,677.12	6	\$79,864.74	9	\$96,021.86	-1	-\$32,501.86	-11.3%
Cary	39	\$327,439.07	38	\$279,926.64	40	\$375,834.70	-1	-\$144,303.69	-12.8%
Hainesville	5	\$17,557.15	5	\$36,547.62	11	\$43,496.18	-6	-\$32,887.59	-25.2%
Prospect Heights	17	\$156,417.35	19	\$121,823.81	19	\$241,978.94	-2	-\$205,716.72	-28.3%
Totals	8,262	\$61,832,158.19	8,472	\$58,989,394.20	8,970	\$56,543,393.27	-708	\$7,734,765.85	4.6%

Source: Analysis of Illinois Municipal Retirement Fund data