

## Growing Pensions

Here's a look at the impact of increased pension costs on the budgets of 62 suburbs that levy property taxes to cover public safety pensions.

Town	2010 Public Safety Pension Levy Cost	2010 Total Municipal Levy	2010 Pct of Levy	2006 Public Safety Pension Levy Cost	2006 Total Municipal Levy	2006 Pct of Levy	Actual Dollar Inc of Public Safety Levy	Pct Pension Cost Inc	% Inc to Pension Share of Levy
Addison Police	\$2,106,423.40	\$6,283,611.29	33.5%	\$897,761.71	\$4,798,206.64	18.7%	\$1,208,661.69	134.6%	79.2%
Algonquin Police	\$940,410.31	\$5,639,462.05	16.7%	\$445,405.81	\$4,831,368.25	9.2%	\$495,004.50	111.1%	80.9%
Antioch Police	\$720,117.37	\$3,572,267.61	20.2%	\$390,249.27	\$2,957,477.27	13.2%	\$329,868.10	84.5%	52.8%
Arlington Heights Fire & Police	\$8,581,970.00	\$29,440,899.56	29.1%	\$5,192,410.00	\$24,953,558.85	20.8%	\$3,389,560.00	65.3%	40.1%
Aurora Fire & Police	\$18,578,213.90	\$67,587,412.35	27.5%	\$10,862,260.97	\$59,481,647.64	18.3%	\$7,715,952.93	71.0%	50.5%
Barrington Fire & Police	\$853,156.34	\$3,561,593.40	24.0%	\$542,928.29	\$3,238,707.97	16.8%	\$310,228.05	57.1%	42.9%
Barrington Hills Police	\$762,272.74	\$6,808,563.32	11.2%	\$760,426.96	\$6,080,922.94	12.5%	\$1,845.78	0.2%	-10.5%
Bartlett Police	\$1,152,298.20	\$9,301,348.76	12.4%	\$913,414.78	\$7,869,837.46	11.6%	\$238,883.42	26.2%	6.7%
Batavia Fire & Police	\$1,915,853.92	\$6,243,388.41	30.7%	\$1,266,670.97	\$5,561,776.58	22.8%	\$649,182.95	51.3%	34.7%
Bensenville Police	\$298,104.78	\$4,930,315.29	6.0%	\$108,465.51	\$1,990,580.16	5.4%	\$189,639.27	174.8%	11.0%
Bloomington Police	\$913,954.68	\$1,722,227.23	53.1%	\$551,894.38	\$981,252.77	56.2%	\$362,060.30	65.6%	-5.6%
Buffalo Grove Fire & Police	\$4,140,139.44	\$14,192,234.96	29.2%	\$2,807,042.34	\$10,961,705.21	25.6%	\$1,333,097.10	47.5%	13.9%
Carpentersville Fire & Police	\$2,508,838.98	\$10,910,423.94	23.0%	\$1,753,909.20	\$8,582,435.60	20.4%	\$754,929.78	43.0%	12.5%
Cary Police	\$442,092.81	\$2,368,302.64	18.7%	\$232,508.27	\$2,110,810.42	11.0%	\$209,584.54	90.1%	69.5%
Des Plaines Fire & Police	\$6,935,811.00	\$23,922,825.87	29.0%	\$4,143,753.00	\$19,581,445.02	21.2%	\$2,792,058.00	67.4%	37.0%
East Dundee Police	\$724,277.52	\$570,472.91	127.0%	\$366,923.76	\$504,865.31	72.7%	\$357,353.76	97.4%	74.7%
Elgin Fire & Police	\$6,105,538.66	\$47,445,893.00	12.9%	\$3,713,690.91	\$41,947,049.64	8.9%	\$2,391,847.75	64.4%	45.4%
Elk Grove Village Fire & Police	\$4,053,967.36	\$15,491,580.73	26.2%	\$2,193,014.97	\$11,448,510.56	19.2%	\$1,860,952.39	84.9%	36.6%
Fox Lake Police	\$452,055.83	\$3,156,186.50	14.3%	\$483,246.79	\$2,796,778.27	17.3%	-\$31,190.96	-6.5%	-17.1%
Fox River Grove Police	\$253,846.31	\$922,780.81	27.5%	\$192,114.15	\$855,896.59	22.4%	\$61,732.16	32.1%	22.6%
Geneva Fire & Police	\$728,115.04	\$6,261,928.36	11.6%	\$606,925.69	\$5,679,128.43	10.7%	\$121,189.35	20.0%	8.8%
Gilberts Police	\$74,249.39	\$887,287.89	8.4%	\$66,379.33	\$685,108.40	9.7%	\$7,870.06	11.9%	-13.6%
Glendale Heights Police	\$1,604,107.78	\$7,199,982.26	22.3%	\$1,117,631.02	\$6,828,842.37	16.4%	\$486,476.76	43.5%	36.1%
Grayslake Police	\$578,219.70	\$2,891,098.51	20.0%	\$375,178.11	\$2,536,918.65	14.8%	\$203,041.59	54.1%	35.2%
Hoffman Estates Fire & Police	\$4,335,946.00	\$17,148,432.42	25.3%	\$2,669,433.00	\$13,732,640.16	19.4%	\$1,666,513.00	62.4%	30.1%
Huntley Police	\$351,351.51	\$3,783,954.24	9.3%	\$219,264.28	\$2,904,118.62	7.6%	\$132,087.23	60.2%	23.0%
Island Lake Police	\$178,155.06	\$1,094,020.35	16.3%	\$93,707.64	\$951,161.82	9.9%	\$84,447.42	90.1%	65.3%
Itasca Police	\$585,633.97	\$2,605,200.09	22.5%	\$375,740.64	\$2,418,913.94	15.5%	\$209,893.33	55.9%	44.7%
Lake in the Hills Police	\$962,255.60	\$5,627,826.69	17.1%	\$621,301.62	\$4,884,529.46	12.7%	\$340,953.98	54.9%	34.4%
Lake Villa Police	\$370,487.06	\$2,047,428.49	18.1%	\$262,226.55	\$1,526,533.15	17.2%	\$108,260.51	41.3%	5.3%
Lake Zurich Fire & Police	\$2,468,103.69	\$7,465,359.57	33.1%	\$369,389.82	\$6,664,408.05	5.5%	\$2,098,713.87	568.2%	496.5%

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Libertyville Fire & Police	\$2,207,057.56	\$5,713,826.80	38.6%	\$1,432,321.71	\$4,398,468.24	32.6%	\$774,735.85	54.1%	18.6%
Lincolnshire Police	\$1,035,587.59	\$1,527,811.32	67.8%	\$733,713.67	\$1,132,750.93	64.8%	\$301,873.92	41.1%	4.6%
Lindenhurst Police	\$177,481.32	\$1,020,517.58	17.4%	\$146,457.02	\$874,887.99	16.7%	\$31,024.30	21.2%	3.9%
Lisle Police	\$890,418.79	\$4,252,095.44	20.9%	\$618,147.71	\$3,795,406.12	16.3%	\$272,271.08	44.0%	28.6%
Lombard Fire & Police	\$3,898,482.76	\$8,194,273.46	47.6%	\$2,627,004.53	\$7,335,699.54	35.8%	\$1,271,478.23	48.4%	32.9%
Mount Prospect Fire & Police	\$4,700,355.00	\$15,209,501.40	30.9%	\$2,688,000.00	\$13,513,238.04	19.9%	\$2,012,355.00	74.9%	55.4%
Mundelein Fire & Police	\$1,856,974.51	\$11,449,787.59	16.2%	\$1,303,923.98	\$8,837,707.02	14.8%	\$553,050.53	42.4%	9.9%
Naperville Fire & Police	\$9,096,981.10	\$36,963,652.74	24.6%	\$5,888,401.33	\$28,462,213.10	20.7%	\$3,208,579.77	54.5%	19.0%
North Aurora Police	\$469,383.69	\$2,482,578.99	18.9%	\$285,975.38	\$2,082,287.09	13.7%	\$183,408.31	64.1%	37.7%
Oakbrook Terrace Police	\$514,621.80	\$845,081.28	60.9%	\$447,695.68	\$727,978.40	61.5%	\$66,926.12	14.9%	-1.0%
Palatine Fire & Police	\$5,658,384.00	\$22,302,136.85	25.4%	\$2,713,719.00	\$19,798,207.39	13.7%	\$2,944,665.00	108.5%	85.1%
Prospect Heights Police	\$262,482.00	\$263,948.90	99.4%	\$224,794.00	\$228,238.35	98.5%	\$37,688.00	16.8%	1.0%
Rolling Meadows Fire & Police	\$4,171,556.00	\$10,690,876.62	39.0%	\$1,065,282.00	\$6,978,240.14	15.3%	\$3,106,274.00	291.6%	155.6%
Roselle Fire & Police	\$1,168,654.60	\$4,607,571.71	25.4%	\$789,526.81	\$4,099,505.42	19.3%	\$379,127.79	48.0%	31.7%
Round Lake Beach Police	\$963,387.46	\$2,410,688.43	40.0%	\$602,222.66	\$2,062,514.20	29.2%	\$361,164.80	60.0%	36.9%
Round Lake Park Police	\$181,765.87	\$725,380.46	25.1%	\$114,568.58	\$647,157.68	17.7%	\$67,197.29	58.7%	41.5%
Round Lake Police	\$316,182.44	\$3,623,378.06	8.7%	\$245,359.24	\$3,034,905.03	8.1%	\$70,823.20	28.9%	7.9%
Schaumburg Fire & Police	\$7,990,235.00	\$22,961,870.48	34.8%	\$0.00	\$0.00	N/A	\$7,990,235.00	N/A	N/A
South Barrington Police	\$515,000.00	\$2,568,124.17	20.1%	\$258,530.00	\$1,824,127.58	14.2%	\$256,470.00	99.2%	41.5%
South Elgin Police	\$645,524.59	\$3,387,975.76	19.1%	\$459,712.00	\$2,869,176.32	16.0%	\$185,812.59	40.4%	18.9%
St. Charles Fire & Police	\$2,463,064.74	\$12,017,653.76	20.5%	\$1,849,584.22	\$10,649,694.82	17.4%	\$613,480.52	33.2%	18.0%
Streamwood Fire & Police	\$2,600,750.00	\$9,491,077.68	27.4%	\$1,570,750.00	\$7,983,412.90	19.7%	\$1,030,000.00	65.6%	39.3%
Sugar Grove Police	\$169,046.54	\$1,376,937.22	12.3%	\$139,478.33	\$1,230,748.75	11.3%	\$29,568.21	21.2%	8.3%
Villa Park Fire & Police	\$1,743,991.13	\$5,371,844.04	32.5%	\$1,100,269.26	\$4,796,924.64	22.9%	\$643,721.87	58.5%	41.5%
Warrenville Police	\$878,302.98	\$3,030,372.57	29.0%	\$396,108.50	\$1,909,820.96	20.7%	\$482,194.48	121.7%	39.7%
Wauconda Police	\$489,463.48	\$3,998,741.79	12.2%	\$400,021.61	\$2,951,179.85	13.6%	\$89,441.87	22.4%	-9.7%
Wayne Police	\$118,884.20	\$578,602.44	20.5%	\$94,964.26	\$494,411.83	19.2%	\$23,919.94	25.2%	7.0%
West Dundee Fire & Police	\$655,973.52	\$3,000,008.31	21.9%	\$597,003.59	\$1,995,009.05	29.9%	\$58,969.93	9.9%	-26.9%
Wheeling Fire & Police	\$2,455,443.68	\$10,935,956.93	22.5%	\$1,301,617.31	\$8,998,037.92	14.5%	\$1,153,826.37	88.6%	55.2%
Winfield Police	\$209,395.19	\$893,042.20	23.4%	\$89,880.98	\$709,855.44	12.7%	\$119,514.21	133.0%	85.2%
Wood Dale Police	\$417,422.85	\$2,724,476.67	15.3%	\$367,012.18	\$2,394,411.04	15.3%	\$50,410.67	13.7%	0.0%

Source: County clerks of Cook, DuPage, Kane, Kendall, Lake, McHenry and Will counties